111 Certified Salaries \$7,912,779.00 \$8,073,670.50 2.03% \$160,891.50 112 Non Certified Salaries \$1,602,357.00 \$1,642,416.00 2.50% \$40,059.00 121 Certified Salaries \$124,539.00 \$130,000.00 4.38% \$5,66.00 125 Certified Substitutes - Contracted \$22,586.00 \$22,7573.50 8.63% \$21,490.50 210 Group Health and Life \$2,628,108.00 \$2,627,573.50 8.63% \$21,490.50 220 Employer FICA \$110,812.00 \$116,933.00 5.52% \$6,121.00 220 Employer Pension \$69,545.00 \$70,000.00 0.65% \$455.00 230 Unemployment \$55,000.00 \$27,900.00 47.26% \$25,000.00 240 Workers Compensation \$77,293.00 \$463,188.00 \$0.00 320 Professional Development \$56,000.00 \$467,000.00 19.64% \$11,000.00 321 Assessment Services \$30,119.00 \$31,500.00 \$31,52.00 \$37,52.00	Object	Description	2020 current budget	2021 Draft Budget	% change	Inc(Dec) \$
121 Certified Salaries Substitutes \$124,539.00 \$130,000.00 4.38% \$5,461.00 125 Certified Substitutes - Contracted \$22,586.00 \$22,000.00 -2.59% -\$586.00 131 Other Salaries \$249,064.00 \$227,573.50 -8.63% -\$21,490.50 120 Group Health and Life \$2,681,108.00 2,611.08.00 -0.68% \$418,000.00 220 Employer FICA \$110,812.00 \$116,933.00 5.52% \$6,121.00 221 Employer Pension \$69,545.00 \$70,000.00 -0.68% \$418,000.00 230 Proleyer Pension \$52,900.00 \$27,900.00 47.26% \$25,000.00 240 Workers Compensation \$77,293.00 \$80,385.00 4.00% \$3,092.00 320 Professional Development \$56,000.00 \$67,000.00 19.64% \$11,000.00 330 Professional Services \$30,119.00 \$31,109.00 3.29% \$990.00 411 Water / Services \$26,800.00 \$30,552.00 14.00% \$3,752.00	111	Certified Salaries	\$7,912,779.00	\$8,073,670.50	2.03%	\$160,891.50
125 Certified Substitutes - Contracted \$22,586.00 \$22,000.00 -2.59% -\$586.00 131 Other Salaries \$249,064.00 \$227,573.50 -8.63% -\$21,490.50 210 Group Health and Life \$2,628,108.00 \$2,27,573.50 -8.63% -\$21,490.50 220 Employer FICA \$116,933.00 5.52% \$6,121.00 221 Employer Medicare \$145,250.00 \$154,006.00 6.03% \$8,756.00 230 Employer Pension \$69,545.00 \$70,000.00 0.65% \$455.00 250 Unemployment \$55,000.00 \$27,900.00 47.26% \$21,000.00 260 Workers Compensation \$77,293.00 \$80,385.00 4.00% \$3,092.00 320 Professional Development \$56,000.00 \$67,000.00 1.064% \$11,000.00 324 Assessment Services \$1,050.00 \$31,109.00 \$2990.00 340 Data Processing Services \$30,119.00 \$33,522.00 14.00% \$37,52.00 421 Rubbish Removal <td>112</td> <td>Non Certified Salaries</td> <td>\$1,602,357.00</td> <td>\$1,642,416.00</td> <td>2.50%</td> <td>\$40,059.00</td>	112	Non Certified Salaries	\$1,602,357.00	\$1,642,416.00	2.50%	\$40,059.00
131 Other Salaries \$249,064.00 \$227,573.50 -8.63% -\$21,490.50 210 Group Health and Life \$2,628,108.00 \$2,610,108.00 -0.68% -\$18,000.00 220 Employer FICA \$110,812.00 \$116,933.00 5.52% \$6,121.00 221 Employer Medicare \$145,250.00 \$154,006.00 6.03% \$8,756.00 230 Employer Pension \$69,545.00 \$70,000.00 -47.26% \$25,000.00 250 Unemployment \$55,000.00 \$27,900.00 -47.26% \$25,000.00 260 Workers Compensation \$77,233.00 \$60,300.00 \$40,952.00 320 Professional Development \$56,000.00 \$16,000.00 \$30,952.00 321 Professional Services \$1,050.00 \$1,050.00 \$0.00 320 Professional Services \$26,800.00 \$31,109.00 3.29% \$990.00 330 Professional Services \$26,800.00 \$31,109.00 3.29% \$990.00 411 Water / Services \$26,800.00	121	Certified Salaries Substitutes	\$124,539.00	\$130,000.00	4.38%	\$5,461.00
210 Group Health and Life \$2,628,108.00 \$2,610,108.00 -0.68% -\$18,000.00 220 Employer FICA \$110,812.00 \$116,933.00 5.52% \$6,121.00 221 Employer Medicare \$145,250.00 \$154,006.00 6.03% \$8,756.00 230 Employer Pension \$669,545.00 \$70,000.00 47.26% \$\$25,000.00 250 Unemployment \$52,900.00 \$27,900.00 47.26% \$\$25,000.00 260 Workers Compensation \$77,293.00 \$80,385.00 4.00% \$3,092.00 320 Professional Development \$56,000.00 \$1,050.00 0.00% \$0.00 320 Professional Services \$1,050.00 \$1,050.00 0.00% \$0.00 330 Professional Services \$30,119.00 \$31,109.00 3.29% \$999.00 411 Water / Services \$26,800.00 \$31,900.00 4.91% \$650.00 430 Contracted Maintenance Services \$182,320.00 \$17,726.00 -\$78% \$5,660.00 4	125	Certified Substitutes - Contracted	\$22,586.00	\$22,000.00	-2.59%	-\$586.00
220 Employer FICA \$110,812.00 \$116,933.00 5.52% \$6,121.00 221 Employer Medicare \$145,250.00 \$154,006.00 6.03% \$8,756.00 230 Employer Pension \$69,545.00 \$70,000.00 0.65% \$455.00 250 Unemployment \$52,900.00 \$27,900.00 47.26% \$25,000.00 260 Workers Compensation \$77,293.00 \$80,385.00 4.00% \$31,000.00 320 Professional Development \$56,600.00 \$67,000.00 19.64% \$11,000.00 320 Professional Services \$10,050.00 \$463,188.00 -\$27,812.00 340 Data Processing Services \$26,800.00 \$30,552.00 14.00% \$3,752.00 421 Rubbish Removal \$13,250.00 \$17,760.00 -\$480.00 430 Contracted Maintenance Services \$182,320.00 \$177,760.00 -\$480.00 500 OTHER PURCHASED SERVICES (Grad) \$0.00 \$200.00 \$10.00.00 \$15,661.00 520 Property Insurance <td< td=""><td>131</td><td>Other Salaries</td><td>\$249,064.00</td><td>\$227,573.50</td><td>-8.63%</td><td>-\$21,490.50</td></td<>	131	Other Salaries	\$249,064.00	\$227,573.50	-8.63%	-\$21,490.50
221 Employer Medicare \$145,250.00 \$154,006.00 6.03% \$8,756.00 230 Employer Pension \$69,545.00 \$70,000.00 0.65% \$455.00 250 Unemployment \$52,900.00 \$27,900.00 -47.26% \$25,000.00 260 Workers Compensation \$77,293.00 \$80,385.00 4.00% \$3,092.00 320 Professional Development \$56,000.00 \$1,050.00 19.64% \$11,000.00 322 Assessment Services \$1,050.00 \$10,050.00 \$463,188.00 -5.66% \$27,812.00 340 Data Processing Services \$26,800.00 \$30,552.00 14.00% \$3,752.00 421 Rubbish Removal \$13,250.00 \$177,260.00 -2.78% \$56,000.00 430 Contracted Maintenance Services \$182,320.00 \$83,720.00 -0.57% \$480.00 500 OTHER PURCHASED SERVICES (Grad) \$0.00 \$200.00 100.00% \$200.00 521 Liability insurance \$28,929.00 \$25,914.00 -1.59% \$15,65	210	Group Health and Life	\$2,628,108.00	\$2,610,108.00	-0.68%	-\$18,000.00
230 Employer Pension \$69,545.00 \$70,000.00 0.65% \$455.00 250 Unemployment \$52,900.00 \$27,900.00 -47.26% -\$25,000.00 260 Workers Compensation \$77,293.00 \$80,385.00 4.00% \$3,092.00 320 Professional Development \$56,000.00 \$67,000.00 19.64% \$11,000.00 322 Assessment Services \$1,050.00 \$10,50.00 0.00% \$0.00 330 Professional Services \$30,119.00 \$31,109.00 3.29% \$990.00 411 Water / Services \$26,800.00 \$30,552.00 14.00% \$3,752.00 421 Rubbish Removal \$13,250.00 \$13,900.00 4.91% \$650.00 430 Contracted Maintenance Services \$182,320.00 \$177,260.00 -2.78% -\$5,060.00 430 Contracted Maintenance Services \$182,320.00 \$83,720.00 -0.57% -\$480.00 500 OTHER PURCHASED SERVICES (Grad) \$0.00 \$20.00 100.00% \$1,640.00 \$1,640.00	220	Employer FICA	\$110,812.00	\$116,933.00	5.52%	\$6,121.00
250 Unemployment \$52,900.00 \$27,900.00 -47.26% -\$25,000.00 260 Workers Compensation \$77,293.00 \$80,385.00 4.00% \$3,092.00 320 Professional Development \$56,000.00 \$67,000.00 19.64% \$11,000.00 322 Assessment Services \$10,000.00 \$463,188.00 -5.66% -\$27,812.00 340 Data Processing Services \$30,119.00 \$31,109.00 3.29% \$990.00 411 Water / Services \$26,800.00 \$30,552.00 14.00% \$3,752.00 421 Rubbish Removal \$13,250.00 \$13,900.00 4.91% \$650.00 430 Contracted Maintenance Services \$182,320.00 \$13,720.00 -2.78% -\$5,660.00 435 Repairs to Buildings \$84,200.00 \$83,720.00 -0.57% -\$480.00 500 OTHER PURCHASED SERVICES (Grad) \$0.00 \$200.00 100.00% \$10,640.00 521 Liability insurance \$28,929.00 \$25,914.00 -1.042% -\$3,015.00	221	Employer Medicare	\$145,250.00	\$154,006.00	6.03%	\$8,756.00
260 Workers Compensation \$77,293.00 \$80,385.00 4.00% \$3,092.00 320 Professional Development \$56,000.00 \$67,000.00 19.64% \$11,000.00 322 Assessment Services \$1,050.00 \$1,050.00 0.00% \$0.00 330 Professional Services \$491,000.00 \$463,188.00 -5.66% \$27,812.00 340 Data Processing Services \$30,119.00 \$31,109.00 3.29% \$990.00 411 Water / Services \$26,800.00 \$30,552.00 14.00% \$3,752.00 421 Rubbish Removal \$13,250.00 \$11,900.00 4.91% \$650.00 430 Contracted Maintenance Services \$182,320.00 \$17,260.00 -2.78% \$560.00 435 Repairs to Buildings \$84,200.00 \$83,720.00 -0.57% -\$480.00 500 OTHER PURCHASED SERVICES (Grad) \$0.00 \$200.00 100.00% \$1,640.00 521 Liability insurance \$28,929.00 \$25,914.00 -10.42% \$3,015.00 <tr< td=""><td>230</td><td>Employer Pension</td><td>\$69,545.00</td><td>\$70,000.00</td><td>0.65%</td><td>\$455.00</td></tr<>	230	Employer Pension	\$69,545.00	\$70,000.00	0.65%	\$455.00
320 Professional Development \$56,000.00 \$67,000.00 19.64% \$11,000.00 322 Assessment Services \$1,050.00 \$1,050.00 0.00% \$0.00 330 Professional Services \$491,000.00 \$463,188.00 -5.66% -\$27,812.00 340 Data Processing Services \$30,119.00 \$31,109.00 3.29% \$990.00 411 Water / Services \$26,800.00 \$30,552.00 14.00% \$3,752.00 421 Rubbish Removal \$13,250.00 \$13,900.00 4.91% \$650.00 430 Contracted Maintenance Services \$182,320.00 \$177,260.00 -2.78% -\$5,060.00 435 Repairs to Buildings \$84,200.00 \$83,720.00 -0.57% -\$480.00 500 OTHER PURCHASED SERVICES (Grad) \$0.00 \$200.00 100.00% \$200.00 510 Pugi Transportation \$984,853.00 \$98,030.00 -10.42% \$3,015.00 521 Liability insurance \$28,929.00 \$25,914.00 -10.42% \$3,015.00	250	Unemployment	\$52,900.00	\$27,900.00	-47.26%	-\$25,000.00
322 Assessment Services \$1,050.00 \$1,050.00 \$0.00% \$0.00 330 Professional Services \$491,000.00 \$463,188.00 -5.66% -\$27,812.00 340 Data Processing Services \$30,119.00 \$31,109.00 3.29% \$990.00 411 Water / Services \$26,800.00 \$30,552.00 14.00% \$3,752.00 421 Rubbish Removal \$13,250.00 \$13,900.00 4.91% \$650.00 430 Contracted Maintenance Services \$182,320.00 \$177,260.00 -2.78% -\$5,660.00 435 Repairs to Buildings \$84,200.00 \$83,720.00 -0.57% -\$480.00 500 OTHER PURCHASED SERVICES (Grad) \$0.00 \$200.00 100.00% \$200.00 510 Pupil Transportation \$984,853.00 \$969,202.00 -1.59% \$15,651.00 520 Property Insurance \$28,929.00 \$25,914.00 -10.42% \$3,015.00 521 Liability insurance \$29,020.00 \$15,800.00 -1.04% \$4,200.00 <t< td=""><td>260</td><td>Workers Compensation</td><td>\$77,293.00</td><td>\$80,385.00</td><td>4.00%</td><td>\$3,092.00</td></t<>	260	Workers Compensation	\$77,293.00	\$80,385.00	4.00%	\$3,092.00
330 Professional Services \$491,000.00 \$463,188.00 -5.66% \$27,812.00 340 Data Processing Services \$30,119.00 \$31,109.00 3.29% \$990.00 411 Water / Services \$26,800.00 \$30,552.00 14.00% \$3,752.00 421 Rubbish Removal \$13,250.00 \$13,900.00 4.91% \$650.00 430 Contracted Maintenance Services \$182,320.00 \$177,260.00 -2.78% -\$5,060.00 435 Repairs to Buildings \$84,200.00 \$83,720.00 -0.57% -\$480.00 500 OTHER PURCHASED SERVICES (Grad) \$0.00 \$200.00 100.00% \$200.00 510 Pupil Transportation \$984,853.00 \$969,202.00 -1.59% \$1,640.00 521 Liability insurance \$28,929.00 \$25,914.00 -10.42% -\$3,015.00 523 Errors & Omissions Insurance \$20,000.00 \$15,800.00 -21.00% -\$4,200.00 531 Postage \$9,600.00 \$9,550.00 -0.52% -\$50.00 <	320	Professional Development	\$56,000.00	\$67,000.00	19.64%	\$11,000.00
340 Data Processing Services \$30,119.00 \$31,109.00 3.29% \$990.00 411 Water / Services \$26,800.00 \$30,552.00 14.00% \$3,752.00 421 Rubbish Removal \$13,250.00 \$13,900.00 4.91% \$650.00 430 Contracted Maintenance Services \$182,320.00 \$177,260.00 -2.78% -\$5,060.00 435 Repairs to Buildings \$84,200.00 \$83,720.00 -0.57% -\$480.00 500 OTHER PURCHASED SERVICES (Grad) \$0.00 \$200.00 100.00% \$200.00 510 Pupil Transportation \$984,853.00 \$969,202.00 -1.59% -\$15,651.00 520 Property Insurance \$36,463.00 \$38,103.00 4.50% \$1,640.00 521 Liability insurance \$28,929.00 \$25,914.00 -10.42% -\$3,015.00 523 Errors & Omissions Insurance \$20,000.00 \$15,800.00 -21.00% -\$4,200.00 531 Postage \$9,600.00 \$9,550.00 -0.52% -\$50.00	322	Assessment Services	\$1,050.00	\$1,050.00	0.00%	\$0.00
411Water / Services\$26,800.00\$30,552.0014.00%\$3,752.00421Rubbish Removal\$13,250.00\$13,900.004.91%\$650.00430Contracted Maintenance Services\$182,320.00\$177,260.00-2.78%-\$5,060.00435Repairs to Buildings\$84,200.00\$83,720.00-0.57%-\$480.00500OTHER PURCHASED SERVICES (Grad)\$0.00\$200.00100.00%\$200.00510Pupil Transportation\$984,853.00\$969,202.00-1.59%-\$15,651.00520Property Insurance\$36,463.00\$38,103.004.50%\$1,640.00521Liability insurance\$28,929.00\$25,914.00-10.42%-\$3,015.00523Errors & Omissions Insurance\$20,000.00\$15,800.00-21.00%-\$4,200.00530Telephone & Internet\$39,432.00\$39,485.000.13%\$53.00531Postage\$9,600.00\$9,550.00-0.52%-\$50.00540Advertising\$1,000.00\$1,000.000.00%\$0.00550Job Printing & Binding\$8,095.00\$7,494.90-7.41%-\$600.10561Public School Tuition\$291,601.00\$387,000.0032.72%\$95,399.00563Private School Tuition\$689,353.00\$690,000.000.09%\$647.00580Travel & Conferences\$10,768.00\$10,502.40-2.47%-\$265.60582Field Trips\$1,315.00\$3,070.00133.46%\$1,755.00 </td <td>330</td> <td>Professional Services</td> <td>\$491,000.00</td> <td>\$463,188.00</td> <td>-5.66%</td> <td>-\$27,812.00</td>	330	Professional Services	\$491,000.00	\$463,188.00	-5.66%	-\$27,812.00
421Rubbish Removal\$13,250.00\$13,900.004.91%\$650.00430Contracted Maintenance Services\$182,320.00\$177,260.00-2.78%-\$5,060.00435Repairs to Buildings\$84,200.00\$83,720.00-0.57%-\$480.00500OTHER PURCHASED SERVICES (Grad)\$0.00\$200.00100.00%\$200.00510Pupil Transportation\$984,853.00\$969,202.00-1.59%-\$15,651.00520Property Insurance\$36,463.00\$38,103.004.50%\$1,640.00521Liability insurance\$28,929.00\$25,914.00-10.42%-\$3,015.00523Errors & Omissions Insurance\$20,000.00\$15,800.00-21.00%-\$4,200.00530Telephone & Internet\$39,432.00\$39,485.000.13%\$53.00531Postage\$9,600.00\$1,000.000.00%\$0.00550Job Printing & Binding\$8,095.00\$7,494.90-7.41%-\$600.10561Public School Tuition\$291,601.00\$387,000.0032.72%\$95,399.00563Private School Tuition\$689,353.00\$690,000.000.09%\$647.00580Travel & Conferences\$10,768.00\$10,502.40-2.47%-\$265.60582Field Trips\$1,315.00\$3,070.00133.46%\$1,755.00	340	Data Processing Services	\$30,119.00	\$31,109.00	3.29%	\$990.00
430Contracted Maintenance Services\$182,320.00\$177,260.00-2.78%-\$5,060.00435Repairs to Buildings\$84,200.00\$83,720.00-0.57%-\$480.00500OTHER PURCHASED SERVICES (Grad)\$0.00\$200.00100.00%\$200.00510Pupil Transportation\$984,853.00\$969,202.00-1.59%-\$15,651.00520Property Insurance\$36,463.00\$38,103.004.50%\$1,640.00521Liability insurance\$28,929.00\$25,914.00-10.42%-\$3,015.00523Errors & Omissions Insurance\$20,000.00\$15,800.00-21.00%-\$4,200.00530Telephone & Internet\$39,432.00\$39,485.000.13%\$53.00531Postage\$9,600.00\$9,550.00-0.52%-\$50.00540Advertising\$1,000.00\$1,000.000.00%\$0.00550Job Printing & Binding\$8,095.00\$7,494.90-7.41%-\$600.10563Private School Tuition\$291,601.00\$387,000.0032.72%\$95,399.00563Private School Tuition\$689,353.00\$690,000.000.09%\$647.00580Travel & Conferences\$10,768.00\$10,502.40-2.47%-\$265.60582Field Trips\$1,315.00\$3,070.00133.46%\$1,755.00	411	Water / Services	\$26,800.00	\$30,552.00	14.00%	\$3,752.00
435Repairs to Buildings\$84,200.00\$83,720.00-0.57%-\$480.00500OTHER PURCHASED SERVICES (Grad)\$0.00\$200.00100.00%\$200.00510Pupil Transportation\$984,853.00\$969,202.00-1.59%-\$15,651.00520Property Insurance\$36,463.00\$38,103.004.50%\$1,640.00521Liability insurance\$28,929.00\$25,914.00-10.42%-\$3,015.00523Errors & Omissions Insurance\$20,000.00\$15,800.00-21.00%-\$4,200.00530Telephone & Internet\$39,432.00\$39,485.000.13%\$53.00531Postage\$9,600.00\$1,000.000.00%\$0.00540Advertising\$1,000.00\$1,000.000.00%\$0.00550Job Printing & Binding\$8,095.00\$7,494.90-7.41%-\$600.10561Public School Tuition\$291,601.00\$387,000.0032.72%\$95,399.00563Private School Tuition\$689,353.00\$690,000.000.09%\$647.00580Travel & Conferences\$10,768.00\$10,502.40-2.47%-\$265.60582Field Trips\$1,315.00\$3,070.00133.46%\$1,755.00	421	Rubbish Removal	\$13,250.00	\$13,900.00	4.91%	\$650.00
500OTHER PURCHASED SERVICES (Grad)\$0.00\$200.00100.00%\$200.00510Pupil Transportation\$984,853.00\$969,202.00-1.59%-\$15,651.00520Property Insurance\$36,463.00\$38,103.004.50%\$1,640.00521Liability insurance\$28,929.00\$25,914.00-10.42%-\$3,015.00523Errors & Omissions Insurance\$20,000.00\$15,800.00-21.00%-\$4,200.00530Telephone & Internet\$39,432.00\$39,485.000.13%\$53.00531Postage\$9,600.00\$9,550.00-0.52%-\$50.00540Advertising\$1,000.00\$1,000.000.00%\$0.00550Job Printing & Binding\$8,095.00\$7,494.90-7.41%-\$600.10561Public School Tuition\$291,601.00\$387,000.0032.72%\$95,399.00563Private School Tuition\$689,353.00\$690,000.000.09%\$647.00580Travel & Conferences\$10,768.00\$10,502.40-2.47%-\$265.60582Field Trips\$1,315.00\$3,070.00133.46%\$1,755.00	430	Contracted Maintenance Services	\$182,320.00	\$177,260.00	-2.78%	-\$5,060.00
510Pupil Transportation\$984,853.00\$969,202.00-1.59%-\$15,651.00520Property Insurance\$36,463.00\$38,103.004.50%\$1,640.00521Liability insurance\$28,929.00\$25,914.00-10.42%-\$3,015.00523Errors & Omissions Insurance\$20,000.00\$15,800.00-21.00%-\$4,200.00530Telephone & Internet\$39,432.00\$39,485.000.13%\$53.00531Postage\$9,600.00\$9,550.00-0.52%-\$50.00540Advertising\$1,000.00\$1,000.000.00%\$0.00550Job Printing & Binding\$8,095.00\$7,494.90-7.41%-\$600.10561Public School Tuition\$291,601.00\$387,000.0032.72%\$95,399.00563Private School Tuition\$689,353.00\$690,000.000.09%\$647.00580Travel & Conferences\$10,768.00\$10,502.40-2.47%-\$265.60582Field Trips\$1,315.00\$3,070.00133.46%\$1,755.00	435	Repairs to Buildings	\$84,200.00	\$83,720.00	-0.57%	-\$480.00
520 Property Insurance \$36,463.00 \$38,103.00 4.50% \$1,640.00 521 Liability insurance \$28,929.00 \$25,914.00 -10.42% -\$3,015.00 523 Errors & Omissions Insurance \$20,000.00 \$15,800.00 -21.00% -\$4,200.00 530 Telephone & Internet \$39,432.00 \$39,485.00 0.13% \$53.00 531 Postage \$9,600.00 \$1,000.00 0.00% \$0.00 540 Advertising \$1,000.00 \$1,000.00 0.00% \$0.00 550 Job Printing & Binding \$8,095.00 \$7,494.90 -7.41% -\$600.10 561 Public School Tuition \$291,601.00 \$387,000.00 32.72% \$95,399.00 563 Private School Tuition \$689,353.00 \$690,000.00 0.09% \$647.00 580 Travel & Conferences \$10,768.00 \$10,502.40 -2.47% -\$265.60 582 Field Trips \$1,315.00 \$3,070.00 133.46% \$1,755.00	500	OTHER PURCHASED SERVICES (Grad)	\$0.00	\$200.00	100.00%	\$200.00
521 Liability insurance \$28,929.00 \$25,914.00 -10.42% -\$3,015.00 523 Errors & Omissions Insurance \$20,000.00 \$15,800.00 -21.00% -\$4,200.00 530 Telephone & Internet \$39,432.00 \$39,485.00 0.13% \$53.00 531 Postage \$9,600.00 \$9,550.00 -0.52% -\$50.00 540 Advertising \$1,000.00 \$1,000.00 0.00% \$0.00 550 Job Printing & Binding \$8,095.00 \$7,494.90 -7.41% -\$600.10 561 Public School Tuition \$291,601.00 \$387,000.00 32.72% \$95,399.00 563 Private School Tuition \$689,353.00 \$690,000.00 0.09% \$647.00 580 Travel & Conferences \$10,768.00 \$10,502.40 -2.47% -\$265.60 582 Field Trips \$1,315.00 \$3,070.00 133.46% \$1,755.00	510	Pupil Transportation	\$984,853.00	\$969,202.00	-1.59%	-\$15,651.00
523Errors & Omissions Insurance\$20,000.00\$15,800.00-21.00%-\$4,200.00530Telephone & Internet\$39,432.00\$39,485.000.13%\$53.00531Postage\$9,600.00\$9,550.00-0.52%-\$50.00540Advertising\$1,000.00\$1,000.000.00%\$0.00550Job Printing & Binding\$8,095.00\$7,494.90-7.41%-\$600.10561Public School Tuition\$291,601.00\$387,000.0032.72%\$95,399.00563Private School Tuition\$689,353.00\$690,000.000.09%\$647.00580Travel & Conferences\$10,768.00\$10,502.40-2.47%-\$265.60582Field Trips\$1,315.00\$3,070.00133.46%\$1,755.00	520	Property Insurance	\$36,463.00	\$38,103.00	4.50%	\$1,640.00
530Telephone & Internet\$39,432.00\$39,485.000.13%\$53.00531Postage\$9,600.00\$9,550.00-0.52%-\$50.00540Advertising\$1,000.00\$1,000.000.00%\$0.00550Job Printing & Binding\$8,095.00\$7,494.90-7.41%-\$600.10561Public School Tuition\$291,601.00\$387,000.0032.72%\$95,399.00563Private School Tuition\$689,353.00\$690,000.000.09%\$647.00580Travel & Conferences\$10,768.00\$10,502.40-2.47%-\$265.60582Field Trips\$1,315.00\$3,070.00133.46%\$1,755.00	521	Liability insurance	\$28,929.00	\$25,914.00	-10.42%	-\$3,015.00
531Postage\$9,600.00\$9,550.00-0.52%-\$50.00540Advertising\$1,000.00\$1,000.000.00%\$0.00550Job Printing & Binding\$8,095.00\$7,494.90-7.41%-\$600.10561Public School Tuition\$291,601.00\$387,000.0032.72%\$95,399.00563Private School Tuition\$689,353.00\$690,000.000.09%\$647.00580Travel & Conferences\$10,768.00\$10,502.40-2.47%-\$265.60582Field Trips\$1,315.00\$3,070.00133.46%\$1,755.00	523	Errors & Omissions Insurance	\$20,000.00	\$15,800.00	-21.00%	-\$4,200.00
540Advertising\$1,000.00\$1,000.000.00%\$0.00550Job Printing & Binding\$8,095.00\$7,494.90-7.41%-\$600.10561Public School Tuition\$291,601.00\$387,000.0032.72%\$95,399.00563Private School Tuition\$689,353.00\$690,000.000.09%\$647.00580Travel & Conferences\$10,768.00\$10,502.40-2.47%-\$265.60582Field Trips\$1,315.00\$3,070.00133.46%\$1,755.00	530	Telephone & Internet	\$39,432.00	\$39,485.00	0.13%	\$53.00
550Job Printing & Binding\$8,095.00\$7,494.90-7.41%-\$600.10561Public School Tuition\$291,601.00\$387,000.0032.72%\$95,399.00563Private School Tuition\$689,353.00\$690,000.000.09%\$647.00580Travel & Conferences\$10,768.00\$10,502.40-2.47%-\$265.60582Field Trips\$1,315.00\$3,070.00133.46%\$1,755.00	531	Postage	\$9,600.00	\$9,550.00	-0.52%	-\$50.00
561Public School Tuition\$291,601.00\$387,000.0032.72%\$95,399.00563Private School Tuition\$689,353.00\$690,000.000.09%\$647.00580Travel & Conferences\$10,768.00\$10,502.40-2.47%-\$265.60582Field Trips\$1,315.00\$3,070.00133.46%\$1,755.00	540	Advertising	\$1,000.00	\$1,000.00	0.00%	\$0.00
563Private School Tuition\$689,353.00\$690,000.000.09%\$647.00580Travel & Conferences\$10,768.00\$10,502.40-2.47%-\$265.60582Field Trips\$1,315.00\$3,070.00133.46%\$1,755.00	550	Job Printing & Binding	\$8,095.00	\$7,494.90	-7.41%	-\$600.10
580Travel & Conferences\$10,768.00\$10,502.40-2.47%-\$265.60582Field Trips\$1,315.00\$3,070.00133.46%\$1,755.00	561	Public School Tuition	\$291,601.00	\$387,000.00	32.72%	\$95,399.00
582 Field Trips \$1,315.00 \$3,070.00 133.46% \$1,755.00	563	Private School Tuition	\$689,353.00	\$690,000.00	0.09%	\$647.00
• • • • • • • • • • • • • • • • • • • •	580	Travel & Conferences	\$10,768.00	\$10,502.40	-2.47%	-\$265.60
610Instructional Supplies\$68,513.00\$78,552.9414.65%\$10,039.94	582	Field Trips	\$1,315.00	\$3,070.00	133.46%	\$1,755.00
	610	Instructional Supplies	\$68,513.00	\$78,552.94	14.65%	\$10,039.94

612	Custodial Supplies	\$30,250.00	\$30,650.00	1.32%	\$400.00
621	Natural Gas	\$25,500.00	\$25,500.00	0.00%	\$0.00
622	Electricity	\$459,756.00	\$526,108.00	14.43%	\$66,352.00
623	Propane Gas	\$500.00	\$500.00	0.00%	\$0.00
624	Heating Oil	\$97,850.00	\$115,500.00	18.04%	\$17,650.00
640	Books / Textbooks / Workbooks	\$88,703.00	\$86,916.71	-2.01%	-\$1,786.29
643	Subscriptions and Licenses	\$128,844.00	\$121,792.99	-5.47%	-\$7,051.01
730	Equipment	\$8,555.00	\$44,029.85	414.67%	\$35,474.85
810	Memberships & Special Programs	\$40,148.00	\$39,910.00	-0.59%	-\$238.00
811	Legal Expenses	\$30,000.00	\$30,000.00	0.00%	\$0.00
Total		\$16,980,000.00	\$17,319,552.79	2.00%	\$339,552.79