

3.21% Budget Summary Detail

	Amount	Percent
Town Approved Salaries	\$ 9,298,665	59%
Town Approved Benefits	\$ 2,607,067	17%
Business Insurance	\$ 184,468	1%
SPEC. EDUC. Tuitions (Public & Private)	\$ 879,365	6%
Transportation	\$ 788,354	5%
All Other Line Items	\$ 1,852,081	12%
TOTAL REQUEST	\$15,610,000	