East Granby Public Schools

Ed-Lines

Budget Edition- Supplemental Information 2014



Our Town, Our Budget, Our Schools

Vision Statement

Budget Edition- Supplemental Information 2014

The East Granby Public Schools is a learning community where students are inspired and engaged in rigorous and authentic learning experiences that prepare them to meet the demands of a changing world. Students pursue knowledge in 21st century learning environments that foster individual talents, skills, and interests so they may achieve their personal and career goals. Educators, parents, students, and community partners are important stakeholders in the success of the East Granby Public Schools. Together we work to ensure that students achieve high expectations and actualize their full potential to contribute to society.

VISION STATEMENT VISION STATEMENT



East Granby High School



Carl D. Allgrove
Elementary



R.D. Seymour Elementary School



East Granby
Middle School



<u>Budget Message</u>

Budget Message to East Granby Community, Faculty and Staff, and Parents

On Tuesday, March 11, 2014, at 7:30 p.m. at the East Granby Town Hall, the East Granby Board of Education and the Superintendent of Schools will present a 1.65% Directed Budget at the Board of Finance meeting. The Board of Education has already adopted a 4.33%, (\$635,846.00 over the current) budget for the 2014-2015, school year. The 4.33% budget revised to 3.60% is (\$528,442.00) over the current budget after the Board of Education received information that one insurance carrier's renewal rate would not be increased. Information about the adopted budget will be shared, along with details of the adjustments that are necessary to reach the 1.65% (\$242,072) spending level.

The Board of Finance's 1.65% directed budget does not meet all the expenses for operating the schools system in 2014-2015. The 1.65% budget includes significant reductions including elimination of teachers and staff, and major negative impacts to critical programs and academic assistance for students, the music program, world language classes in the middle school, class sizes in elementary classrooms, and facilities usage on Saturdays. A complete list of line items affected will be shared at the Board of Finance meeting.

The Board of Education's Adopted 4.33% (revised to 3.60%) operating budget includes expenditures that address the basic tenets of the Board of Education Vision and Goals, some portion of the new mandates such as the new Educator Evaluation System, Common Core Standards, Smarter Balanced Assessments, the increasing expenses associated with magnet school tuitions, and the current basic education program level. The district anticipates receiving approximately \$826,844 in grants from federal and state sources. The grant funding represents 5.6% of the operating budget.

The Board of Education continues to work diligently each year to pursue operational efficiencies that include re-negotiating new contracts with vendors, taking advantage of collaborative opportunities, implementing a comprehensive preventative maintenance plan for mechanical systems, and upgrading the infrastructure to achieve greater efficiency in energy usage and reductions in utility expenses.

In recent years we have instituted fee structures for participation in extra-curricular activities and parking, benefited from additional funding from Open CHOICE because of an increase in the per pupil tuition payments, and local grants that help offset a portion of the program and operating expenses. In the past few years, we have seen increasing enrollment, increased expenditures for students leaving East Granby to enroll in magnets schools, additional expenses related to new mandates, and the expansion of R. D. Seymour School.

In spite of our operating with restricted budgets, student performance continues to improve because we have been very conservative and creative in using the resources we have in the current budget. Our practice of judiciously incorporating value added programs has helped tremendously in the effort to address the unique and diverse needs of our students. Our grants and school-community partnerships have helped significantly

<u>Budget Message</u>

in providing resources to enhance the curriculum, and academic assistance to students in need. We have evidence at every school level that our students are benefiting and succeeding. After years of restricted resources, any additional reductions to our basic program will have a serious negative impact on student performance.

We are grateful for the community's support in so many areas. As a district, we are extremely proud of the accomplishments in our Pre-k-12 comprehensive school system and we are grateful for the recognition of our relentless efforts to improve. We have much more work ahead of us as we endeavor to realize even greater progress toward the goal of ensuring that all students meet higher expectations for academic performance. We need the level of funding described in the Board of Education adopted budget. The requested funding is critical to achieving the educational goals established for students and schools. We must maintain our efforts and provide high quality and authentic educational experiences for our students so that they will be competitive, college, career and workplace ready. We are already taking advantage of our assets and partnerships with the business community and higher education to ensure that our students graduate from the East Granby Public Schools with meaningful credentials earned while participating in our high quality educational program. Future school funding levels should not jeopardize our progress.

We invite you to join the conversation and the effort to ensure that the East Granby Public Schools continue to provide learning experiences of the highest caliber and the community continues to be proud of its public schools. On March 11, 2014 at the East Granby Town Hall, the Board of Finance will hear the presentation of their 1.65% Directed Budget, and the Board of Education's Adopted and Amended 3.60% budget. On March 25, 2014, the Board of Finance will make its final decision about the percentage of increase to the budget that the Board of Education must present to the town at the Public Hearing scheduled for April 8, 2014. Please note that the Board of Finance meets immediately after listening to you at the Public Hearing to make any adjustments based on your input and the Board of Education's presentation. On April 22, the Board of Education will then present the Board of Finance's final directed budget at the Town Meeting.

The Board of Selectmen will then set the date and time for the referendum. The Board of Education has no opportunity to advocate for the budget after the referendum date is set. Therefore, it is imperative that you engage in the process well before that date. Official Board of Education documents will be posted on line at the official district website www.eastgranby.k12.ct.us after budget related meetings. Thank you for the many ways you have expressed your appreciation for the total educational program, and supported all students.

Sincerely,

Christine 7. A. S. Mahoney, Ed. D. Superintendent of Schools

2014-2015 Board of Education Adopted Budget 3.60%

			ST GRANBY BOARD O		DOET
	February 10, 2014	2014 - 2015	BOARD OF EDUCATI	ON ADOPTED BU	DGET
		SUMMARY REPORT	SUMMARY REPORT		
		PROPOSED	CURRENT YEAR		
		2014 - 2015	2013 - 2014	Inc(Decr) \$	Inc(Dec)
3.60%	Description	Budget	Budget	13-14 Budget	13-14 Bud
0.0070	20011111111	- Lungur		70 11 D augot	
111	Certified Salaries	7,301,228	7,054,453	246,775	3.5
112	Non Certified Salaries	1,306,161	1,300,756	5,405	0.4
121	Certified Salaries-Substitutes	153,746	153,746	(0)	0.
122	Non Certified Salaries-Substitutes	10,579	10,579	0	0.
125	Certified Substitutes - Contracted	16,974	16,974	0	0.
131	Other Salaries	252,830	269,136	(16,306)	- 6.
210	Group Health & Life Insurance	2,459,559	2,566,181	(106,622)	-4.
220	Employer FICA	106,457	101,014	5,443	5.
221	Employer Medicare	120,271	113,781	6,490	5.
230	Employer Pension	56,340	58,264	(1,924)	-3.
250	Unemployment	20,000	46,200	(26,200)	-56
260	Workers Compensation	79,707	77,036	2,671	3.
320	Professional Development	85,739	85,739	0	0.
322	Assessment Services	1,039	1,039	0	0.
330	Professional Services	405,535	406,375	(840)	-0.
340	Data Processing Services	24,719	28,838	(4,119)	-14.
411	Water / Sewage	29,800	25,138	4,662	18.
421	Rubbish Removal	10,515	11,365	(851)	-7.
430	Contracted Maintenance Services	233,879	228,575	5,304	2.
435	Repairs to Buildings	53,200	53,200	0	0.
440	Rental - Gas Cylinders	175	165	10	6.
510	Pupil Transportation	738,778	652,088	86,691	13.
520	Property Insurance	28,710	25,952	2,758	10.
521	Liability Insurance	26,588	26,285	303	1.
523	Errors & Omissions Insurance	17,128	18,157	(1,029)	-5.
530	Telephone and Internet	34,534	32,734	1,800	5.
531	Postage	9,440	11,482	(2,042)	-17
540	Advertising	1,000	2,000	(1,000)	-50
550	Job Printing & Binding	2,745	1,318	1,427	108.
561	Public School Tuition	411,334	289,903	121,431	41.
563	Private School Tuition	330,172	190,092	140,080	73.
580	Travel & Conferences	13,354	13,168	186	1.
582	Field Trips	3,005	3,005	0	0.
610	Instructional Supplies	98,099	87,293	10,806	12.
612	Custodial Supplies	30,000	26,000	4,000	15.
621	Natural Gas	20,000	20,000	0	0.
622	Electricity	293,622	290,622	3,001	1.
623	Propane Gas	100	2,148	(2,048)	-95.
624	Heating Oil	140,700	140,700	0	0.
640	Books/Textbooks/Workbooks	83,635	70,754	12,881	18.
643	Subscriptions/Licenses	74,776	49,038	25,738	52.
730	Equipment	25,062	23,948	1,114	4.
810	Memberships & Special Programs	68,207	65,761	2,446	3.
811	Legal Expenses	20,000	20,000	(1)	0.
	Total Expenditures	15,199,442	14,671,000	528,442	
		10,100,112	, ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	3.60%	

2014-2015 Board of Education Adopted Budget 3.60%

	2014-2015 BO	ARD OF EDUCATION BUDGET COST DRIVERS
		Increases based on negotiated contracts. Includes one retirement. Includes hiring of .40
111	Certified Salaries	FTE Capstone Position, 8 Lane changes, Admin 5 Vac Days
112	Non Certified Salaries	Based on negotiated contracts.
121/125	Certified Salaries-Substitutes	No increases
122	Non Certified Salaries-Substitutes	No increases
131	Other Salaries	Appendix E (35% funded by pay to participate)
210	Group Health & Life Insurance	Percentage of increase supplied by our insurance consultant 0% for CTCare. Anthem 7.8%, Dental 5%.
220/221	Employer FICA & Medicare	Based on salary adjustments
230	Employer Pension	Based on salary adjustments
250	Unemployment	Decreased based on actual
260	Worker's Compensation	Based on salary increases and estimate supplied by Towwn (10%) (MIRMA paid by Capital Non-Recurring Account)
320	Professional Development	No Increase
322	Instructional Program Improvement Services	No Increase
330	Professional Services	No Increase
340	Data Processing Services	Reduction - Negotiated new contract
411	Water/Sewage	Increased usage-Seymour, increase in tax bills &10% increase
421	Rubbish Removal	Decreased based on actual
430	Contracted Maintenance Services	New contracts required for Seymour expansion.
435	Building Repair	No Increase
440	Rental-Gas Cylinders	No increase
510	Pupil Transportation	2% increase, additional Out-of-District runs required, restores late bus service
520 & 523	Property Insurance and E&O Insurance	Actuals plus 10% renewal
521	Liability Insurance	Actuals plus 10% renewal
530	Telephone	Additional Ethernet connection required
	Postage	Decreased based on actual
540	Advertising	Decreased based on actual
550	Job Printing & Binding	Increase for printing of High School Handbooks
561/563	Public & Private Tuition	Adjustment based on current population of out placed students and student I.E.P.
580	Travel & Conferences	Necessary Inter-district travel
582	Field Trips	No increase
610	Instructional Supplies	Required needs
612	Custodial Supplies	Required needs
621	Natural Gas	No increase
622	Electricity	Based on actuals
	Propane Gas	Decreased based on actual
	Heating Oil	42,000 @\$3.35 gallon.
640	Books/Textbooks/Workbooks	Curriculum Revisions, Common Core State Standards
643	Licenses & Subscriptions	Required needs
730	Equipment	Program required equipment
	Memberships & Special Programs	Required needs
811	Legal Expenses	Non-certified contract to be negotiated for 7/1/15

Initial Adjustments to Adopted Budget

The table below shows the initial adjustments to the 4.33% adopted budget.

	Total	Amount Over 2013-2014	% Adjustment
Current Year Budget	14,671,000		
Board of Education Adopted Budget	15,306,846	635,846	4.33%
Board of Finance Directive	14,913,072	242,072	1.65%
Board of Education Adopted Budget after Insurance Renewal Adjustment	15,199,442	528,442	3.60%



Red Flags with Potential for Budget Increase



	Special Education Services
!	Out of District and Public Tuition/Magnet
	Open enrollment for Employee Insurance Participation
-	Building Maintenance and Repair
	Employee Benefits
	Student Transportation

1.65% Budget Summary Detail

	Amount	Percent
Town Approved Salary & Benefits Line Items #111 thru Line #230 Reflects reduction in staff and associated benefits	(\$101,076)	-0.69%
SPED & Magnet School Tuitions Line Items #561 and #563 Removes the only budgeted new Magnet School Seat	\$261,511	1.78%
SPED Transportation Line Item #510	\$ 75,751	0.52%
All Other Line Items	\$ 5,886	0.04%
TOTAL	\$242,072	1.65%

East Granby Public Schools Grants 2013-2014

Grant	Duration	Grant	Grant Used for
		Amount	
Individuals with Disabilities Education Act (IDEA)	7/1/2012-6/30/14	\$145,187	Funds and supports the education of students with special needs— paraprofessional salaries, special education teacher (part-time), technology and software to support students with reading disabilities
Individuals with Disabilities Education Act (IDEA) Preschool	7/1/2012-6/30/14	\$1,033	Supports Preschool students with special needs and parent workshops
Title I (2011-2013)	7/1/2012-6/30/14	\$30,887	Supports basic academic improvement programs —Literacy and Math Interventions, professional services, parent activities, early literacy
Title II (2011-2013)	7/1/2012-6/30/14	\$11,180	Teacher and principal training, teacher professional development, materials for teacher training
Title III	7/1/2012-6/30/14	\$1,041	English Language Acquisition and Language Enhancements—instructional materials for professional development for ELL tutors
CHOICE Tuition	7/1/2013-6/30/14	\$445,500	Funds to support the educational program in East Granby Public Schools including curriculum personnel and academic support tutors, supplies and technology
CHOICE Academic and Social Support Grant (CASS)	7/1/2013-6/30/14	\$158,875	Academic and structured social supports for students
Rockbestos	Annual	\$7,500	Supports equipment and instructional supplies
Technology Grant 2013-2014	1 Time Only	\$25,641	Supports Technology for Smarter Balanced Assessment
	5.6% of E.G. Budget	\$826,844	
NOTE Two Year Grants—The	e amount shown is	spent over t	the two years.

Revenue to Town/Education

TOWN	2009-10	2010-11	2011-12	2012-13	2013-14
Education Cost Sharing (ECS)	\$1,124,490	\$1,119,043	\$1,304,900	\$1,353,434	\$1,518,839 (budget)
Excess Cost Reimburse- ment (ECR)	\$128,361	\$127,205	\$141,593	\$159,406	\$100,000 (budget)

Education

- IDEA \$146,220
- CHOICE Academic and Social Support Grant \$157,875
- CHOICE Tuition \$445,500
- ACC-EG-EG Manufacturers partnership \$73,200
- PTO and Booster Clubs \$28,000
- Pay-to-Participate \$25,355

*Larger Amount anticipated due to higher special education enrollment

Student Grouping for Instruction

Student-Teacher Ratios

Teacher student ratios are guided by the East Granby Board of Education policy. The current policy describes our student teacher ratio as Kindergarten - 18 students, Grade 1 - 20 students, Grades 2, 3 - 22 students and Grades 4, 5, 6 - 24 students. New students enrolled as participants in the CHOICE program are included in grade levels where their inclusion will not negatively impact the student teacher ratio. At the elementary level, students are grouped by age and they progress as they successfully complete the academic program at each grade level. Elementary school teachers are certified to teach all core subject areas. Paraprofessionals are also in elementary classrooms for specific activities such as 1:1 assistance for students with Individualized Education Plans (IEPs).

In the Middle School, grades 6 - 8, students are also organized by grades and instruction is provided in a departmentalized format where teachers hold specialized certification in the subject areas. All students at each grade level participate in full year courses in English/Language Arts, Mathematics, Science and Social Studies. They also participate in courses in Fine and Performing Arts, Physical Education and Health/Wellness, Technology Education, Information and Technology Literacy, Family and Consumer Sciences, and World Languages. All courses follow the Connecticut State Department of Education Curriculum guidelines and frameworks. Class sizes are also driven by the number of students in each grade, and the number of sections of non-core classes.

At the high school level, grades 9 - 12, students are required by state statute and local policy to complete credits in specified courses taught by teachers holding legally required specialized certification. Courses at the high school are taught at 3 academic levels to meet the needs of students. Each year students are scheduled into classes according to a four year plan that ensures they earn the 21.25 (recently increased to 25) credits needed for graduation from high school. This scheduling often results in uneven enrollment in classes, especially in light of the fact that only one section of some courses is offered because there is only one certified teacher in the particular subject area.

The high school also shares 12 teachers with the middle school, reducing the availability of the teacher to work with or teach additional sections in the high school. Some classes by nature enroll small numbers of students. Classes for students with special needs and advanced placement courses typically fall into this category. Class sizes are also limited by the size of the physical classroom space and specialized equipment that is used for instruction. Science classes and classes requiring computer use fall into this latter category (Some possible limitations include the number of computers in the Business room or lab stations in a science room).

Therefore at the high school level, class sizes may appear to range from 6 students (Special Education depending on student need, Advanced Placement upper level courses) to 27 students. There are also several students completing directed studies with individual teachers because their schedules and course requests were in conflict with limited course offerings in some subject areas. In any given year, there may be as many as 12 students in this situation.

We continue to find learning opportunities for our students at the high school level to address some of these pressing issues related to scheduling. Some students are able to take advantage of courses at the college level, allowing them to accrue credits that are accepted at colleges across the nation.

East Granby Public Schools...

- 56% of East Granby Teachers are on the 2 highest steps in the teacher's salary grid.
- 74.6% of East Granby Teachers have a Master's Degree or above.
- The average experience of an East Granby Teacher is 17 years.
- 67 East Granby students participate in magnet school programs, and 7 in Bloomfield & Suffield (career/vo-ag)
- East Granby is in District Reference Group (DRG) D.
- 2012-2013 Per Pupil Expenditure is \$16,300

INDICATORS OF EDUCATIONAL NEED



INDICATOR	OUR DISTRICT
Students eligible for free/reduced lunch	31
Students not fluent in English	7
Students identified as Gifted or Talented	6
Students receiving Special Ed services	84
K students who attended PK or Headstart	30
Homeless	0
Juniors or Seniors working >16 hours per wee	k 19

- Is one of the smallest Pre-K-12 districts in Connecticut
- Instituted Connecticut's First Fifth Year High School Associates in Science Degree program in Advanced Manufacturing Technology.
- Participates in the College Now, and College Connections programs
- Has a vibrant Family Resource Center that serves students in an Integrated Pre-School
- High School is #1 in DRG-D for percentage of students taking and succeeding in Advance Placement courses
- Enrolls 54 CHOICE students
- Based on Spring Standardized Test Results, East Granby High School named "School of Distinction" and earned the rank of "Excelling"
- Collaborates with the town on projects and initiatives as appropriate
- Is a member of Farmington Valley Education Resource Collaborative (ERC)
- Tech Prep and Articulated courses for college credit from Asnuntuck Community College Offers
- Collaborates with Windsor Locks to provide Adult Education
- High school is recognized by the American Red Cross for successful blood drives
- digh school yearly takes top honors in the Greater Hartford County Mathematics League
- 🕏 Has an award winning high school band
- Has more than 75% of enrolled students on athletic teams
- Has received SDE recognition for compliance with Special Education requirements

East Granby High School Annual Achievement Report

School Year 2012-2013 Report on Student Achievement of Academic Expectations

In each class offered at East Granby High School, teachers inform students of the academic expectations that link to the course(s), and discuss the three performance levels (3 – Exceeds Expectations, 2 - Meets Expectations, 1 – Needs Improvement, and 0 – Does Not Meet Expectations) used to measure student achievement. At the end of the school year, teachers prepare and discuss achievement of the academic expectations and course goals with students on an individual basis. Achievement is based on the performance criteria described for the learning expectation linked to that particular course(s). Teachers also prepared summative data to report on the percentages of students achieving at each performance level. The chart below demonstrates the academic expectation achievement levels for the 2012-2013 school years.

STUDENT ACHIEVEMENT OF ACADEMIC EXPECTATIONS

THE FOLLOWING DATA REFLECTS THE PERCENTAGE OF STUDENTS WHO WERE ENROLLED IN THE CLASS AND ACHIEVED AT OR ABOVE THE PROFICIENT LEVEL.

Content Area	Expectation	% of students @ pro	ficient a	nd above
ART	#5. Demonstrate creative expression through		#5	#7
	communication or the arts.	Ceramics	100%	100%
		Ceramic II	100%	100%
	#7. Demonstrate personal responsibility.	Adv Ceramics	100%	100%
		Crafts	100%	100%
		Drawing I	93%	96%
		Design	100%	100%
		Portfolio	100%	100%
		MS Art Assist.	100%	100%
BUSINESS	#2. Demonstrate proficiency in the use of		#2	#7
	technology to communicate, research, and	Accounting I & II	100%	100%
	problem-solve.	Financial Literacy	100%	100%
	A contract of the contract of	Computer Graphics	s 100%	100%
	#7. Demonstrate personal responsibility.			
ENGLISH	#1. Demonstrate language proficiency through		#1	#7
	effective communication.	CP English I	84%	96%
		H English I	100%	98%
	#7. Demonstrate personal responsibility.	CP English II	33%	83%
		H English II	100%	100%
		CP English III	73%	94%
			100%	100%
		CP English IV	96%	96%
		H English IV	100%	100%
		AP English	100%	100%
		LA CAPT	97%	97%
		Creative Comp. I & II	100%	100%
		Creative Comp. IS	100%	100%
		Expo & Arg.	100%	100%

#7	#2		#2. Demonstrate proficiency in the use of	FAMILY &
100%	100%	Child Dev I	technology to communicate, research, and problem-solve.	CONSUMER SCIENCE
100%	100%	Fabrics	#4 Apply scientific separate and spitical thinking	
#8	#7		#4. Apply scientific concepts and critical thinking skills to reach logical and reasoned conclusions.	
100%	100%	Child Dev II	Similar to reach regions with removine contradiction	
			#5. Demonstrate creative expression through	
			communication or the arts.	
#7 100%	# 4 100%	Foods 1	#7. Demonstrate personal responsibility.	
10070	10070	100031	#7. Demonstrate personal responsionity.	
#7	#5		#8. Identify personal interests and plan for areas	
100%	100%	Foods II	of strength and areas of growth.	
#7	#3		#3. Apply a variety of mathematical methods and	MATHEMATICS
95%	100%	Basic Geometry	utilize appropriate technology to compute, reason,	
100%	97%	CP Geometry	and solve problems.	
100%	100%	Adv Geometry		
95%	82%	Algebra 1 Part 1	#7. Demonstrate personal responsibility.	
100%	100%	Algebra 1 Part 2		
100%	100%	CP Algebra 2		
100%	100%	H Adv Algebra 2		
100% 100%	100% 100%	Pre Calculus AP Calculus		
92%	92%	H Calculus		
100%	100%	AP Statistics		
100%	100%	Trigonometry		
88%	75%	Math CAPT		
100%	100%	Prob & Stat		
#7	#5		#5. Demonstrate creative expression through	MUSIC
100%	100%	Band	communication or the arts.	
100%	100%	Chorus		
100%	100%	Jazz Band	#7. Demonstrate personal responsibility.	
100%	100%	Music Theory	#9 Identify news and interests and plan for areas	
#8	#7		#8. Identify personal interests and plan for areas of strength and areas of growth.	
100%	100%	Band Assist.	of strength and areas of growth.	
#4	#2		#2. Demonstrate proficiency in the use of	SCIENCE
100%	100%	Environ Sci	technology to communicate, research, and	BOILINGE
94%	100%		problem-solve.	
97%	100%	H Chemistry	F	
93%	93%	CP Biology	#4. Apply scientific concepts and critical thinking	
100%	100%	H Biology	skills to reach logical and reasoned conclusions.	
95%		Animal Behavior		
100%	95%	Entomology		
100%	NI/A			
100% 100%				
32%		•		
98%				

COCIAL CTUDIES		1	104	""
SOCIAL STUDIES	#1. Demonstrate language proficiency through	CD Mdun Wld Hie	#1	# 6 97%
	effective communication.	CP Mdrn Wld His	t 97% 100%	
	#2 Damanstrata proficionar in the use of	H Mdrn Wld Hist		100%
	#2. Demonstrate proficiency in the use of	CP World History	97%	97%
	technology to communicate, research, and problem-solve.	H World History	100%	100%
	l		#1	#9
	#4. Apply scientific concepts and critical thinking	CP American Gov		100%
	skills to reach logical and reasoned conclusions.	H American Govt.	97%	97%
		Pract. Law	60%	80%
	#6. Demonstrate an understanding of the impact			
	of cultural and linguistic diversity in our global		#6	#9
	society.	CP US History	97%	100%
		H US History	100%	100%
	#9. Demonstrate knowledge of civic rights duties	AP US History	100%	100%
	and responsibilities of American citizenship.	Current Issues	100%	100%
		U.S. for Pol	75%	100%
			#2	#4
		CP Psychology	100%	100%
		AP Psychology	100%	100%
PHYSICAL	#1. Demonstrate language proficiency through		#7	
EDUCATION &	effective communication.	Physical Education	94%	6
HEALTH	•			
	#2. Demonstrate proficiency in the use of		#1	#2
	technology to communicate, research, and	Health 9/10	91%	93%
	problem-solve.	Health 11/12	94%	90%
	#7. Demonstrate personal responsibility.		#7	
		PE Assist	10	
TECHNOLOGY	#2. Demonstrate proficiency in the use of	l	#2	#7
EDUCATION	technology to communicate, research, and	Photography	96%	96%
	problem-solve.	Photography II	100%	100%
		1	100%	100%
	#5. Demonstrate creative expression through	Residential Design		100%
	communication or the arts.	E, P & T	100%	100%
		Invention	100%	100%
	#7. Demonstrate personal responsibility.	Wood & Prod.	100%	96%
	#8. Identify personal interests and plan for areas		#5	#8
	of strength and areas of growth.	Ind. Design	100%	100%
WORLD LANGUAGE	#1. Demonstrate language proficiency through	1	#1	#6
Spanish	effective communication.	Spanish I	70%	80%
French		Spanish II	100%	100%
	#6. Demonstrate an understanding of the impact	Spanish III	91%	100%
	of cultural and linguistic diversity in our global	Spanish IV	82%	100%
	society.	Spanish V	100%	100%
	,	French I	100%	100%
		French II	100%	100%
		French III	100%	100%
		French IV	100%	100%
		French V	100%	100%
COMMUNITY	#9. Demonstrate knowledge of civic rights duties	100% of the membe		
SERVICE	and responsibilities of American citizenship.	2013 completed the		
SERVICE.	and responsionates of ranto teal outzenship.	service requirement.		J
		service requirement.		

The percentage of students scoring at goal and above (bands 4 & 5) on CAPT in 2013 is as follows:

Science - 71.4
Mathematics - 79.4
Reading Across the Disciplines - 65.1
Writing Across the Disciplines - 90.5

The percentage of students scoring at Proficient and above (bands 3,4 & 5) on CAPT in 2013 is as follows:

Science – 98.4
Mathematics – 93.7
Reading Across the Disciplines – 93.7
Writing Across the Disciplines – 100

AP exams are scored on a 1-5 scale. A score of 3 is accepted by most colleges for college credit.

	Number of students who took the exam	Number of students who scored a "3" or higher
AP US History	13	8
AP English Lit & Comp	7	7
AP Calculus	7	7
AP Statistics	9	9
AP Psychology	13	8
AP English Lang.	18	15
AP Biology	18	12

Significant Class of 2013 Performances

All 68 members of the Class of 2013 successfully completed the community service requirement and demonstrated proficiency or better on all the academic expectations in their course of study over the four-year period of enrollment. The Class of 2013 had a critical reading SAT average score of 504, a writing SAT average score of 525, and mathematics SAT average score of 549. Members of the Class of 2013 were able to demonstrate the civic and social expectations in a variety of ways, as observed by teachers and counselors, in service to school clubs and organizations, participation in community-oriented activities, and in Class sponsored activities over the four-year period. Each senior successfully outlined and planned for his/her post high school endeavors. Statistics for the Class of 2011 showed that 93 % departed for college, 3 % for the military, and 4% for immediate employment.

EGHS Class of 2013 College & University Acceptance and Attendance



American International College Asnuntuck Community College Bentley University Boston College Culinary Institute of America Daniel Webster University Eastern CT State University Emmanuel College George Washington University Glendale Community College Goodwin College Kansas State University Johnson State College Lasell College Liberty University Manchester Community College Mitchell College Mount Saint Mary College Northwestern Community College **Quinnipiac University** Rensselear Polytechnic Institute Saint Anselm College Syracuse University Tunxis Community College University of Connecticut University of Hartford University of Maine University of Rhode Island Wesleyan University Western CT State University Westfield State University Western New England University



























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- At Carl Allgrove School, as part of the Labors of Love program, children made an agreement with their parents to do jobs around their homes that was above and beyond what they routinely do. Parents agreed to pay them for their work. Winter hats, coats, mittens and gloves are purchased with the money collected. The clothing items were donated to local and regional children's charities.
- Carl Allgrove School promotes lifelong reading by inviting community members to read to students as part of the yearly "Readers are Leaders" activity.
- Carl Allgrove School recognized the service, honor and bravery of Veterans from the community and our Allgrove families with special classroom presentations for Veterans Day.
- In the spring, Carl Allgrove students participated in a "March of Dimes" walkathon. Students raised \$485.00 which was donated to the March of Dimes organization.
- At Halloween, Carl Allgrove and R. D. Seymour students collected donations for UNICEF.
- In the spring, the children of Carl Allgrove School and East Granby Middle School conducted a food drive to benefit the East Granby Food Pantry.
- R. D. Seymour School students contribute over 1,000 items annually in their fall and spring food drives to benefit the East Granby Food Pantry.
- The annual Coat and Mitten Drive at R.D. Seymour School provides hundreds of items to *Grey House*, a Springfield area shelter.
- R. D. Seymour School Student Council hosted a successful Dance for Diabetes to raise funds for the Juvenile Diabetes Foundation.
- The R. D. Seymour School Student Council sponsored Tabs for Kids project benefits *Shriner's Hospital* in Springfield.
- For over twenty years, the R. D. Seymour School Student Council has sponsored Hoops for Heart raising \$70,500 to benefit the *American Heart Association*.
- R. D. Seymour School held the 2nd Annual Career Day event to make college and career connections for students.
- R. D. Seymour School welcomes the community for their Annual Junior Achievements Day to strengthen community partnerships.
- R. D. Seymour School invited more than 20 Veterans from the East Granby community into our classrooms to share the significance of Veterans Day with our students.
- East Granby Middle School 6th grade students have donated their personal Think Through Math prizes to Make a Wish Foundation, Wounded Warriors, Habitat for Humanity, and Special Olympics.
- East Granby Middle School students are collecting aluminum can tabs for Shriners Hospital, Humane Society and the East Granby Food Pantry.
- East Granby Middle School students have done a number of bake sales to raise money for various cancer charities.
- East Granby Middle School students donated their time helping others at the Community Senior Center during the long power outages in November.
- East Granby Middle School 8th grade students continue to spearhead and improve the school's recycling program.

- East Granby Middle School 8th grade students organized and implemented a concert for a cause this past spring to raise funds for a greenhouse project for the children of the Cheyenne River Sioux Reservation in South Dakota.
- Top Turkey" The seventh graders under the guidance of Ms. Hebeler and the leadership of Rachel Griffin and Caitlin Stzegowski collected hundreds of food items to be donated to the local East Granby Food Pantry.
- East Granby Middle School 8th grade students raised seedlings this past spring which were planted in the Auerfarm Foodshare garden in Bloomfield, CT. Students spent time helping to weed and harvest items in the garden. Food produced from the garden was donated to Foodshare to provide assistance to those in need.
- East Granby Middle School 8th grade students are working on raising public awareness of environmental concerns impacting the town. One of the issues students are looking into is the impact and future of the rock quarry.
- East Granby Middle School students participated in DoSomething.org's Teens for Jeans drive and donated over 60 pairs of used jeans to help homeless teens in our area.
- The East Granby Middle School Student Council held dances to benefit various charities, including a donation to the United Way in honor of Newtown victims, a local pet shelter, and the Wounded Warrior Project.
- East Granby Middle and High School staff participated in the "Passionately Pink for the Cure" fundraiser in October 2013.
- East Granby Middle and High School students helped to organize and implement a Veterans' Day Program in both schools. Students served as guides throughout the day and helped make the Veterans' Day luncheon a success.
- R. D. Seymour School, East Granby Middle School, and East Granby High School Music students perform several concerts each year for the community which are free and open to the public.
- East Granby High School Senior students completed over 4000 hours of Community Service last year.
- East Granby High School Band and Chorus:
- The High School Band and the High School Chorus performed at the Veterans' Day program.
- High School Music students perform several concerts each year for the community which are free and open to the public, the High School performs a Winter Concert and Spring Concert that are free and open to the public. The Pops Concert is open to the public but charges admission.
- The East Granby High School Music Department performs at the East Granby High School Student Council's annual Senior Citizen Day event.
- The East Granby Crusaders Marching Band and Color Guard performed at the Big E on Storrowton Green and in the daily parade. Attendance that day was over 80,000.
- The High School Band performs in the annual East Granby Memorial Day Parade and ceremony on the town green.
- The High School Music Department performed at the Board of Education's Volunteer Recognition evening in November.

- East Granby High School students will host their 25th Annual American Red Cross blood drive on February 27th. We have not missed a year since 1989. In that time we have collected close to 1000 units of blood.
- East Granby High School Spanish IV and AP level Spanish students prepare and present the Mariposa Festival with the 2nd graders from Carl Allgrove School.
- The East Granby High School Foods and Nutrition Classes prepared reception foods for the Board of Education School Community Volunteer Recognition, open house; they prepared a luncheon for the Veterans and soups for our school wide soup sale.
- East Granby High School Student Council donated \$146.22 to the local food pantry this year with their "Change for Change: Fill the Jar Fundraiser". Students offered spare change at lunches, dances, and during the morning to help our local community. Student Council also does Senior Citizen Day/Luncheon, Pennies for Patients to support the Leukemia/Lymphoma Society, and NBC's Joy of Sharing Toy Drive.
- The East Granby High School Child Development class provides a Toddler Time program for children ages 1-3 each fall as a learning experience for the students and the children and gives caretakers a little break.
- The East Granby High School Housing and Interior Design Class designed and painted a mural to help make the long science wing hallway livelier.
- The East Granby High School Technology Education Department gives back to our community in the following ways:
- We build for every organization that asks for help...this year the Fire Department asked for a very "Special" Podium, after over one hundred hours of work, it is nearing completion.
- Our school required a lab to allow Asnuntuck Community College to teach 3-D CAD; we built it in approximately 300 hours. Painted walls, redesigned, and remodeled our Technology Education Lab, all with faculty and student labor.
- We are presently designing and building a TV studio for the Middle School, this too will save several thousand in dollars and cost less than \$300 to build.
- We are designing and building sound dampeners for the Technology Education room to make life a bit more bearable in our lab. We will use sound absorbing materials that will make for a quieter space.
- We build bluebird houses every year in the Middle School. This work increases the bluebird population in East Granby and makes life more enjoyable for all our citizens and the bluebirds!
- We work with the East Granby Boys Scouts each year.
- We built the marque in front of the school.
- When time permits, we make videos for our community as requested.
- Our students take photographs for displays as requested by our community (East Granby Land Trust, office, etc.).
- We built the time capsule used by our town just three years ago for community celebration of Life in East Granby.

- Throughout many years, repaired overhead projectors, cords, tape players, VCRs and DVD players.
- Students and faculty will be building the set for the Drama club musical this year.
- Our woodworking class also made two handicap accessible apparatus for the elementary schools for a student with a height disadvantage.

The East Granby High School Guidance Department gives back in a number of ways:

- Facilitate Rotary Club student of the month;
- Scholarship selection for various local groups;
- Scholarship selection for Rockbestos Suprenant Cable Corporation;
- Conduct Financial aid presentation for parents;
- Plan and conduct high school planning evening for parents;
- Schedule course selection evening for parents;
- Serve as liaison between Granby/East Granby Youth Services for counseling and other events;
- Award multiple college book awards to students;
- Organize Career Fair;
- Facilitate visits from military representatives;
- Help students to find community service projects that serve the community;
- Assist with financial aid process and merit scholarships to help many families in East Granby to receive financial assistance with higher education costs;
- Refer students and families to outside resources for assistance with a variety of issues;
- Refer students for many recognition programs, Governor's Scholar, DAR Award, Superintendent's Award, Scholar/Athlete coach's association award, and Connecticut Association of Schools Arts Award;
- and Bring Princteon Review SAT prep class to East Granby.



Community

Achievements

- The Carl Allgrove School held its Second Annual Invention Convention in the spring 2013. Five students were selected to participate in the statewide Connecticut Invention Convention which was held at UCONN in April. In addition all the students had the opportunity to showcase their inventions at the State Capitol and in our community.
- The annual Carl Allgrove/R. D. Seymour Art Show is a community highlight each spring. Every student in both schools is represented at the show with several pieces of art work.
- Y Students at R. D. Seymour School participate in statewide ACDA Honors Choir and regularly perform at the MassMutual center in Springfield.
- Y Seven R. D. Seymour students competed in the Connecticut Odyssey of the Mind State Tournament of creative problem solving at Bristol Eastern High School with schools from across the state.
- Tone East Granby student participated in the CMEA Northern Region Middle School Music Festival at Har-Bur Middle School in Burlington in 2013.
- Seventeen East Granby Middle School students in the eighth grade submitted essays to the Abigail Phelps Chapter of the Daughters of the American Revolution Essay Competition. Last year and this year students from East Granby Middle School won first, second and third place.
- In the Connecticut regional competition for National History Day.
- The Annual Middle School Science Fair was a huge success as it focused on the explanation and presentation of original research by students. We had a student place 4th overall in the state out of thousands of projects for the biological sciences.
- The East Granby Crusaders Marching Band and Color Guard performed at the Big E on Storrowton Green and in the daily parade. Attendance that day was over 80,000.
- The May 2013, 30 students presented original poetry to an audience of over 130 friends and family at the annual Poetry Café Night in the transformed high school commons.
- Four East Granby High School students participated in the CMEA Northern Region Music Festival at New Britain High School.
- Two East Granby High School students were accepted to the CMEA All-State Music Festival in 2013.
- Four East Granby High School students were invited to audition for the 2014 CMEA All-State Music Festival.
- Two East Granby High School students participated in the 2013 University of Massachusetts, Amherst Youth Honor Band and four students have been accepted and invited to participate in the 2014 festival.
- **Y** East Granby High School students are 1st place in DRG-D for percent of students successfully completing Advance Placement courses.
- **Y** East Granby High School students are currently in 1st place in the Greater Hartford Mathematics League. East Granby High School is one of 7 schools in the state to be ranked as 'Excelling' and classified as a 'School of Distinction'.

Get Information Online

Please visit our website at



www.eastgranby.k12.ct.us

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