

Grade	Group/BU Long Description	FY 22 Salary	FTE	FY 23 Projected Salary
PreK	EGEA CERTIFIED	\$73,400.00	100.000	\$74,868.00
PreK	NON UNION - EXEMPT	\$18,376.00	100.000	\$22,662.38
PreK	EGEA CERTIFIED	\$36,700.00	.8/.5	\$37,434.00
PreK	1303 NON CERTIFIED	\$22,609.00	32.50	\$23,740.00
PreK	<b>NON UNION - EXEMPT</b>	\$13,607.00	0.20	\$14,288.00
1st / 2nd	EGEA CERTIFIED	\$68,536.00	100.000	\$71,631.00
1st / 2nd	1303 NON CERTIFIED	\$2,740.63	15.000	\$2,829.75
1st / 2nd	EGEA CERTIFIED	\$102,794.00	100.000	\$104,834.00
1st / 2nd	EGEA CERTIFIED	\$74,250.00	100.000	\$80,009.00
1st / 2nd	1303 NON CERTIFIED	\$15,532.10	85.000	\$16,037.25
1st / 2nd	1303 NON CERTIFIED	\$9,383.60	50.000	\$10,088.00
1st / 2nd	EGEA CERTIFIED	\$64,515.00	100.000	\$66,526.00
1st / 2nd	EGEA CERTIFIED	\$56,476.00	100.000	\$58,887.00
1st / 2nd	EGEA CERTIFIED	\$62,105.00	100.000	\$64,515.00
1st / 2nd	EGEA CERTIFIED	\$52,940.00	100.000	\$55,353.00
1st / 2nd	EGEA CERTIFIED	\$68,536.00	100.000	\$71,631.00
1st / 2nd	EGEA CERTIFIED	\$51,335.00	100.000	\$58,887.00
1st / 2nd	EGEA CERTIFIED	\$95,815.00	100.000	\$97,723.00
1st / 2nd	1303 NON CERTIFIED	\$13,653.98	60.000	\$16,000.00
1st / 2nd	1303 NON CERTIFIED	\$22,874.54	100.000	\$25,220.00
1st / 2nd	EGEA CERTIFIED	\$99,130.00	100.000	\$101,113.00
3rd-5th	EGEA CERTIFIED	81,631.00	100.000	85,127.00
3rd-5th	EGEA CERTIFIED	85,127.00	100.000	93,586.00
3rd-5th	EGEA CERTIFIED	55,353.00	100.000	57,766.00
3rd-5th	EGEA CERTIFIED	51,335.00	100.000	52,940.00
3rd-5th	EGEA CERTIFIED	54,063.00	100.000	56,476.00
3rd-5th	EGEA CERTIFIED	71,631.00	100.000	74,726.00
3rd-5th	EGEA CERTIFIED	\$99,930.00	100.000	\$101,913.00
3rd-5th	EGEA CERTIFIED	\$106,084.00	100.000	\$108,194.00
3rd-5th	EGEA CERTIFIED	91,751.00	100.000	93,586.00
3rd-5th	EGEA CERTIFIED	91,751.00	100.000	93,586.00
3rd-5th	EGEA CERTIFIED	99,130.00	100.000	101,113.00
6th -8th	EGEA CERTIFIED	84,753.00	100.000	88,458.00
6th -8th	EGEA CERTIFIED	77,298.00	100.000	86,867.00
6th -8th	EGEA CERTIFIED	94,935.60	90.000	96,834.60
6th -8th	EGEA CERTIFIED	78,278.00	100.000	84,753.00
1st / 2nd	EGEA CERTIFIED	\$45,875.00	50.000	\$46,793.00
3rd-5th	EGEA CERTIFIED	\$45,875.00	50.000	\$46,793.00
6th -8th	EGEA CERTIFIED	\$53,797.00	50.000	\$54,797.00
9th -12th	EGEA CERTIFIED	\$53,797.00	50.000	\$54,797.00
9th -12th	EGEA CERTIFIED	\$105,484.00	100.000	\$107,594.00
9th -12th	EGEA CERTIFIED	\$78,764.00	100.000	\$84,447.72
6th -8th	EGEA CERTIFIED	\$99,130.00	100.000	\$107,594.00
6th -8th	EGEA CERTIFIED	\$91,751.00	100.000	\$97,323.00
9th -12th	EGEA CERTIFIED	\$71,631.00	100.000	\$74,726.00
9th -12th	EGEA CERTIFIED	\$54,828.80	0.800	\$57,304.80

9th -12th	EGEA CERTIFIED	\$62,105.00	100.000	\$64,515.00
9th -12th	EGEA CERTIFIED	\$99,130.00	100.000	\$101,113.00
6th -8th	EGEA CERTIFIED	\$74,726.00	100.000	\$78,278.00
6th -8th	EGEA CERTIFIED	\$30,919.20	0.400	\$34,746.80
9th -12th	EGEA CERTIFIED	\$73,400.80	0.800	\$74,848.80
9th -12th	EGEA CERTIFIED	\$77,298.00	100.000	\$80,393.00
1st / 2nd	EGEA CERTIFIED	\$68,536.00	100.000	\$71,631.00
3rd-5th	EGEA CERTIFIED	\$72,212.00	1.000	\$76,110.00
6th -8th	EGEA CERTIFIED	\$55,050.60	0.600	\$56,151.60
6th -8th	EGEA CERTIFIED	\$66,526.00	100.000	\$68,536.00
6th -8th	EGEA CERTIFIED	\$75,772.80	100.000	\$104,034.00
6th -8th	EGEA CERTIFIED	\$36,700.40	40.000	\$37,434.40
9th -12th	EGEA CERTIFIED	\$54,237.00	60.000	\$55,050.60
9th -12th	EGEA CERTIFIED	\$77,343.00	100.000	\$84,330.00
6th -8th	EGEA CERTIFIED	\$122,392.80	1.200	\$129,113.00
6th -8th	EGEA CERTIFIED	\$79,358.00	100.000	\$93,586.00
6th -8th	EGEA CERTIFIED	\$66,526.00	100.000	\$68,536.00
9th -12th	EGEA CERTIFIED	\$70,800.00	100.000	\$73,726.00
9th -12th	EGEA CERTIFIED	\$62,105.00	100.000	\$64,515.00
9th -12th	EGEA CERTIFIED	\$91,751.00	100.000	\$97,323.00
9th -12th	EGEA CERTIFIED	\$63,290.00	60.000	\$64,556.40
1st / 2nd	EGEA CERTIFIED	\$45,875.50	50.000	\$46,793.00
3rd-5th	EGEA CERTIFIED	\$28,652.40	40.000	\$29,890.40
3rd-5th	EGEA CERTIFIED	\$45,875.50	50.000	\$46,793.00
6th -8th	EGEA CERTIFIED	\$21,849.30	30.000	\$22,417.80
6th -8th	EGEA CERTIFIED	\$49,565.00	50.000	\$50,556.00
9th -12th	EGEA CERTIFIED	\$21,489.30	30.000	\$22,417.80
9th -12th	EGEA CERTIFIED	\$49,565.00	50.000	\$50,556.50
6th -8th	EGEA CERTIFIED	\$105,484.00	100.000	\$107,594.00
6th -8th	EGEA CERTIFIED	\$91,751.00	100.000	\$93,586.00
6th -8th	EGEA CERTIFIED	\$10,548.40	10.000	\$10,759.40
9th -12th	EGEA CERTIFIED	\$99,671.04	100.000	\$102,596.00
9th -12th	EGEA CERTIFIED	\$3,064.33	100.000	\$3,100.00
9th -12th	EGEA CERTIFIED	\$99,091.08	100.000	\$101,072.88
9th -12th	EGEA CERTIFIED	\$91,751.00	100.000	\$93,586.00
9th -12th	EGEA CERTIFIED	\$42,193.60	40.000	\$43,037.60
6th -8th	EGEA CERTIFIED	\$74,726.00	100.000	\$78,278.00
6th -8th	EGEA CERTIFIED	\$105,484.00	100.000	\$107,594.00
9th -12th	EGEA CERTIFIED	\$99,130.00	100.000	\$101,113.00
9th -12th	EGEA CERTIFIED	\$99,130.00	100.000	\$101,113.00
9th -12th	EGEA CERTIFIED	\$95,415.00	100.000	\$101,113.00
Cert Subs	CERTIFIED SUBSTITUTES	\$9,000.00	100.000	\$9,500.00
Cert Subs	CERTIFIED SUBSTITUTES	\$20,000.00	100.000	\$22,000.00
Cert Subs	CERTIFIED SUBSTITUTES	\$4,620.00	100.000	\$4,620.00
Cert Subs	CERTIFIED SUBSTITUTES	\$0.00	100.000	\$0.00
Cert Subs	CERTIFIED SUBSTITUTES	\$0.00	100.000	\$0.00
Cert Subs	CERTIFIED SUBSTITUTES	\$0.00	100.000	\$0.00

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Cert Subs	CERTIFIED SUBSTITUTES	\$0.00	100.000	\$0.00
Cert Subs	CERTIFIED SUBSTITUTES	\$20,000.00	100.000	\$22,000.00
Cert Subs	CERTIFIED SUBSTITUTES	\$0.00	100.000	\$0.00
Cert Subs	CERTIFIED SUBSTITUTES	\$0.00	100.000	\$0.00
Cert Subs	CERTIFIED SUBSTITUTES	\$20,000.00	100.000	\$20,000.00
Cert Subs	CERTIFIED SUBSTITUTES	\$20,000.00	100.000	\$20,000.00
Cert Subs	CERTIFIED SUBSTITUTES	\$0.00	100.000	\$0.00
Cert Subs	CERTIFIED SUBSTITUTES	\$0.00	100.000	\$0.00
Cert Subs	CERTIFIED SUBSTITUTES	\$0.00	100.000	\$0.00
Cert Subs	CERTIFIED SUBSTITUTES	\$11,000.00	100.000	\$11,000.00
Cert Subs	CERTIFIED SUBSTITUTES	\$8,000.00	100.000	\$8,000.00
Cert Subs	CERTIFIED SUBSTITUTES	\$0.00	100.000	\$0.00
Cert Subs	CERTIFIED SUBSTITUTES	\$11,000.00	100.000	\$11,000.00
Cert Subs	CERTIFIED SUBSTITUTES	\$0.00	100.000	\$0.00
IT	IT Services	\$97,458.00	100.000	\$100,382.00
IT	IT Services	\$45,000.00	100.000	\$48,500.00
SSS Para	1303 NON CERTIFIED	\$21,995.00	50.000	\$23,038.00
SSS Para	1303 NON CERTIFIED	\$8,209.59	40.000	\$0.00
6th -8th	EGEA CERTIFIED	\$49,725.00	100.000	\$51,335.00
9th -12th	EGEA CERTIFIED	\$49,725.00	50.000	\$51,500.00
1st / 2nd	EGEA CERTIFIED	\$54,063.00	100.000	\$58,887.00
3rd-5th	EGEA CERTIFIED	\$91,751.00	100.000	\$93,586.00
6th -8th	EGEA CERTIFIED	\$85,127.00	100.000	\$93,586.00
6th -8th	EGEA CERTIFIED	\$30,444.00	40.000	\$32,003.60
9th -12th	EGEA CERTIFIED	\$24,489.30	30.000	\$25,538.00
9th -12th	EGEA CERTIFIED	\$45,666.00	60.000	\$48,005.40
9th -12th	EGEA CERTIFIED	\$66,060.00	90.000	\$67,381.90
9th -12th	EGEA CERTIFIED	\$7,340.68	10.000	\$7,486.88
9th -12th	EGEA CERTIFIED	\$81,631.00	100.000	\$85,127.00
SSS Para	1303 NON CERTIFIED	\$21,591.50	100.000	\$22,658.00
SSS Para	1303 NON CERTIFIED	\$37,029.00	100.000	\$38,870.00
SSS Para	1303 NON CERTIFIED	\$20,207.00	100.000	\$21,206.00
SSS Para	1303 NON CERTIFIED	\$18,271.89	100.000	\$18,867.00
SSS Teache	EGEA CERTIFIED	\$91,751.00	100.000	\$93,586.00
SSS Para	1303 NON CERTIFIED	19,469.84	100.000	20,443.33
SSS Para	1303 NON CERTIFIED	17,023.50	100.000	17,874.68
SSS Para	1303 NON CERTIFIED	9,432.28	50.000	\$10,088.00
SSS Para	1303 NON CERTIFIED	18,139.00	100.000	19,045.95
SSS Para	1303 NON CERTIFIED	20,612.50	100.000	21,643.13
SSS Para	1303 NON CERTIFIED	18,139.00	100.000	18,721.00
SSS Para	1303 NON CERTIFIED	\$18,271.89	100.000	\$18,867.00
SSS Teache	EGEA CERTIFIED	\$42,563.50	50.000	\$46,793.00
SSS Para	1303 NON CERTIFIED	18,721.00	100.000	18,864.56
SSS Para	1303 NON CERTIFIED	18,139.00	100.000	18,721.00
SSS Para	1303 NON CERTIFIED	17,023.50	100.000	18,187.00

SSS Para	1303 NON CERTIFIED	17,023.50	100.000	18,187.00
SSS Para	1303 NON CERTIFIED	17,023.50	100.000	18,187.00
SSS Para	1303 NON CERTIFIED	17,023.50	100.000	18,187.00
SSS Para	1303 NON CERTIFIED	17,023.50	100.000	18,187.00
SSS Para	1303 NON CERTIFIED	17,023.50	100.000	18,187.00
SSS Para	1303 NON CERTIFIED	17,704.44	100.000	18,700.00
SSS Para	1303 NON CERTIFIED	17,569.13	100.000	18,187.00
SSS Para	1303 NON CERTIFIED	17,023.50	100.000	18,187.00
SSS Para	1303 NON CERTIFIED	\$26,099.00	100.000	\$26,615.00
SSS Para	1303 NON CERTIFIED	\$25,112.25	100.000	\$25,912.50
SSS Para	1303 NON CERTIFIED	\$22,294.75	100.000	\$23,337.50
SSS Para	1303 NON CERTIFIED	\$11,447.00	50.000	\$11,969.00
SSS Para	1303 NON CERTIFIED	\$22,294.75	100.000	\$23,337.50
SSS Admin	E GRANBY ADMINISTRATORS ASSOC	\$163,476.00	100.000	\$166,949.00
SSS Para	1303 NON CERTIFIED	\$21,994.75	100.000	\$23,037.50
SS teacher	EGEA CERTIFIED	\$36,700.00	50.000	\$37,434.00
SS teacher	EGEA CERTIFIED	\$91,751.00	100.000	\$93,586.00
SS teacher	EGEA CERTIFIED	\$36,700.00	100.000	\$37,500.00
SSS Para	1303 NON CERTIFIED	\$22,294.00	100.000	\$23,338.00
SSS Para	1303 NON CERTIFIED	\$22,294.00	100.000	\$23,338.00
SSS Para	1303 NON CERTIFIED	\$22,294.00	100.000	\$23,338.00
SSS Para	1303 NON CERTIFIED	\$21,994.75	100.000	\$23,038.00
SSS Para	1303 NON CERTIFIED	\$21,994.75	100.000	\$23,038.00
SSS Para	1303 NON CERTIFIED	\$22,294.00	100.000	\$23,338.00
SSS Para	1303 NON CERTIFIED	\$22,874.54	100.000	\$24,000.00
1st / 2nd	EGEA CERTIFIED	\$39,139.00	50.000	\$40,815.50
3rd-5th	EGEA CERTIFIED	\$39,139.00	50.000	\$40,815.50
6th -8th	EGEA CERTIFIED	\$111,124.86	100.000	\$116,460.50
9th -12th	EGEA CERTIFIED	\$74,726.00	100.000	\$78,278.00
9th -12th	EGEA CERTIFIED	\$72,201.00	100.000	\$75,500.00
9th -12th	CERTIFIED SUBSTITUTES	\$5,000.00	100.000	\$5,000.00
9th -12th	1303 NON CERTIFIED	\$26,362.00	100.000	\$27,210.00
SYSTEM	NON UNION - EXEMPT	\$56,670.23	100.000	\$58,370.34
SYSTEM	1303 NON CERTIFIED	\$21,206.68	100.000	\$53,767.01
SYSTEM	EGEA CERTIFIED	\$99,130.00	100.000	\$101,113.00
SYSTEM	EGEA CERTIFIED	\$91,751.00	100.000	\$93,586.00
SYSTEM	EGEA CERTIFIED	\$41,486.40	0.600	\$43,328.00
SYSTEM	EGEA CERTIFIED	\$58,887.00	100.000	\$64,722.00
CIRRICULU	E GRANBY ADMINISTRATORS ASSOC	\$135,741.00	100.000	\$140,668.00
SYSTEM	EGEA CERTIFIED	\$71,154.00	100.000	\$0.00
Allgrove	EGEA CERTIFIED	\$0.00	100.000	\$74,250.00
SYSTEM		\$46,203.00		\$47,000.00
1st / 2nd	EGEA CERTIFIED	\$69,386.35	85.000	\$72,357.95
3rd-5th	EGEA CERTIFIED	\$12,245.00	15.000	\$12,769.00
3rd-5th	EGEA CERTIFIED	\$42,193.60	.8/50	\$43,037.60
6th -8th	EGEA CERTIFIED	\$42,193.60	.8/50	\$43,037.60
9th -12th	EGEA CERTIFIED	\$99,130.00	100.000	\$101,113.00

9th -12th	1303 NON CERTIFIED	\$17,845.00	100.000	\$18,680.00
Super	NON UNION - EXEMPT	\$69,470.00	100.000	\$72,943.50
1st / 2nd	E GRANBY ADMINISTRATORS ASSOC	\$3,000.00	100.000	\$3,100.00
1st / 2nd	1303 NON CERTIFIED	\$51,460.10	100.000	\$54,405.00
Allgrove	E GRANBY ADMINISTRATORS ASSOC	\$151,037.00	100.000	\$154,426.00
3rd-5th	1303 NON CERTIFIED	\$27,861.75	100.000	\$28,711.00
3rd-5th	E GRANBY ADMINISTRATORS ASSOC	\$151,037.00	100.000	\$154,246.00
Super	E GRANBY ADMINISTRATORS ASSOC	\$175,000.00	100.000	\$185,000.00
6th -8th	1303 NON CERTIFIED	\$36,966.00	100.000	\$38,066.00
6th -8th	E GRANBY ADMINISTRATORS ASSOC	\$153,703.00	100.000	\$156,969.00
9th -12th	1303 NON CERTIFIED	\$35,166.00	100.000	\$36,318.00
9th -12th	E GRANBY ADMINISTRATORS ASSOC	\$163,476.00	100.000	\$166,949.00
9th -12th	1303 NON CERTIFIED	\$34,385.00	100.000	\$45,000.00
Bus Office	NON UNION - EXEMPT	\$66,445.00	100.000	\$70,000.00
9th -12th	E GRANBY ADMINISTRATORS ASSOC	\$140,309.00	100.000	\$143,290.00
Bus Office	E GRANBY ADMINISTRATORS ASSOC	\$118,000.00	100.000	\$121,550.00
Bus Office		\$42,000.00		\$45,000.00
Allgrove	1303 NON CERTIFIED	\$39,203.84	100.000	\$41,164.00
Allgrove	1303 NON CERTIFIED	\$16,505.64	100.000	\$17,226.00
Seymour	1303 NON CERTIFIED	\$16,829.00	100.000	\$17,670.00
Seymour	1303 NON CERTIFIED	\$40,911.60	100.000	\$43,104.00
HS /HS	1303 NON CERTIFIED	\$39,630.24	100.000	\$41,821.75
HS /HS	1303 NON CERTIFIED	\$37,187.28	100.000	\$39,046.64
HS /HS	1303 NON CERTIFIED	\$25,760.70	100.000	\$26,622.00
HS /HS	1303 NON CERTIFIED	\$57,410.00	100.000	\$58,914.00
resigned	1303 NON CERTIFIED	\$0.00	100.000	\$0.00
9th -12th	EGEA CERTIFIED advisors	\$33,450.00	20.000	\$35,000.00
9th -12th	Coaches & AD	\$76,000.00	20.000	\$85,000.00
		\$10,824,916.25		\$11,326,314.79











\$501,398.54