

EAST GRANBY BOARD OF EDUCATION										
FIVE YEAR CAPITAL NEEDS PROJECT INVENTORY as of September 7, 2021										
Fiscal Years 2021-22 through 2027-28										
Approved by the Board of Education on September 7, 2021										
	Original	Plan	Plan	Plan	Plan	Plan	Plan est	Plan est	Total Plan	
Program Capital	FY	21-22	22-23	23-24	24-25	25-26	26-27	27-28	21-22 thru 27-28	
<i>Technology Equipment</i>							-	-	0	
Dell Server	2022	5,000				5,000			10,000	
Sonicwall (firewall)	2022		10,000						10,000	
Replace aging Projectors /SB's ***	2022	24,160	12,080	12,080	24,160	24,160	24,160		120,800	
Security camera server / software	2022				12,000				12,000	
Tech Ed Labs PC Replacements (30)	2022						24,000		24,000	
iPad replacements (120)	2022					35,880			35,880	
Aerohive Wifi maintenance & replacement (56)	2022		5,000	12,500		10,000	28,000		55,500	
Network switches	2022			5,000					5,000	
Total BOE Program Capital		29,160	27,080	29,580	36,160	75,040	76,160	-	273,180	
Facilities Capital										
<i>District</i>										
<i>BOE offices</i>	2022	0							0	
<i>Multi-School</i>										
Air duct cleaning (All Schools) ** done 2020	2020			35,000					35,000	
Security cameras	2021	10,000	10,000	20,000			10,000	10,000	60,000	
Parking Lot Repairs	2020	11,000			35,000				46,000	
Air quality upgrades	2022			50,000	40,000		30,000	40,000	160,000	
Sidewalk repairs	2022		30,000				20,000		50,000	
<i>High School</i>										
Baseball/Softball Fields Irrigation	2006		75,000						75,000	
Baseball field Warning track	2022		14,000						14,000	
Replace fencing baseball field	2022		25,000						25,000	
Tennis court Maint	2022	10,000	10,000	10,000	10,000	10,000	10,000	10,000	70,000	
Remove tress from outside Tennis court	2022	11,000							11,000	
Lighting auditorium (LED upgrade)	2022					110,000			110,000	
New stage curtain	2022						15,000		15,000	
Replace HS/MS BCS Controls	2022	42,500							42,500	
Replace MS BCS Controls	2022								0	
Refinish Gym Floors & Stage	2022	15,000	15,000	15,000	15,000	15,000	15,000	15,000	105,000	
New Risers for graduation / events	2022	15,000							15,000	
Electronic Marquee	2022	15,000							15,000	
<i>Middle School</i>										
Greenhouse (possible replacement)	2022		35,000						35,000	

