EAST GRANBY BOARD OF EDUCATION											
FIVE YEAR CAPITAL NEEDS PROJECT INVENTORY as of September 7, 2021 Fiscal Years 2021-22 through 2027-28											
											Approved by the Board of Education on September 7, 2021
	Original		Plan	Plan	Plan	Plan	Plan est	Plan est	Total Plan		
Program Capital	FY	<u>21-22</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	21-22 thru 27-28		
Technology Equipment							-	-	0		
Dell Server	2022	5,000				5,000			10,000		
Sonicwall (firewall)	2022		10,000						10,000		
Replace aging Projectors /SB's ***	2022	24,160	12,080	12,080	24,160	24,160	24,160		120,800		
Security camera server / software	2022				12,000				12,000		
Tech Ed Labs PC Replacements (30)	2022						24,000		24,000		
iPad replacements (120)	2022					35,880			35,880		
Aerohive Wifi maintenance & replacement (56)	2022		5,000	12,500		10,000	28,000		55,500		
Network switches	2022			5,000					5,000		
Total BOE Program Capital		29,160	27,080	29,580	36,160	75,040	76,160	-	273,180		
Facilities Capital											
<u>District</u>											
BOE offices	2022	0							0		
Multi-School											
Air duct cleaning (All Schools) ** done 2020	2020			35,000					35,000		
Security cameras	2021	10,000	10,000	20,000			10,000	10,000	60,000		
Parking Lot Repairs	2020	11,000			35,000				46,000		
Air quality upgrades	2022			50,000	40,000		30,000	40,000	160,000		
Sidewalk repairs	2022		30,000				20,000		50,000		
High School											
Baseball/Softball Fields Irrigation	2006		75,000						75,000		
Baseball field Warning track	2022		14,000						14,000		
Replace fencing baseball field	2022		25,000						25,000		
Tennis court Maint	2022	10,000	10,000	10,000	10,000	10,000	10,000	10,000	70,000		
Remove tress from outside Tennis court	2022	11,000							11,000		
Lighting auditorium (LED upgrade)	2022	·				110,000			110,000		
New stage curtain	2022					·	15,000		15,000		
Replace HS/MS BCS Controls	2022	42,500					·		42,500		
Replace MS BCS Controls	2022	,							0		
Refinish Gym Floors & Stage	2022	15,000	15,000	15,000	15,000	15,000	15,000	15,000	105,000		
New Risers for graduation / events	2022	15,000	,	,	,	,	,		15,000		
Electronic Marquee	2022	15,000							15,000		
		,							,		
Middle School											
Greenhouse (possible replacement)	2022		35,000						35,000		

Sound proof conference room	2021	15,000							15,000
Replace Carpt ext, 2 burnisher, scrubber									
** and vacuum HS/MS	2022	38,000							38,000
Build wall Multi-purpose room (create room)	2022						15,000		15,000
<u>Seymour</u>									
Reconfigure computer room	2022	15,000							15,000
Compressor on ventiliation / Air	2022	15,000							15,000
Storage Shed	2022			7,500					7,500
Gym air conditioning	2021				55,000				55,000
<u>Allgrove</u>									
Sound system upgrade	2017						20,000		20,000
Replace air conditioner Prin office/Server	2022				7,500				7,500
Total BOE Facilities Capital		212,500	214,000	137,500	162,500	135,000	135,000	75,000	1,071,500
·									
Total BOE Capital Expenditure Request		241,660	241,080	167,080	198,660	210,040	211,160	75,000	1,344,680
Total Not Funded		-	-	-	-	-	-	-	-
Total Net BOE Capital Expenditure		241,660	241,080	167,080	198,660	210,040	211,160	75,000	1,344,680
Projects Noted by BOE but Not included in Plan									
Note: Stage lighting we are exploring an energy audit to reduce cost									
Note: Soundproofing we are working with Dr. Celmer									
Troto. Country we are working with Dr. Conner									