

**East Granby Board of Education
Grant Expenditures: 2021 to 2022 Fiscal Year**

Below is a *fluid document* of allocated and approved expenditures for state and federal grants. Grant expiration dates vary and all grants need to be entered into the Connecticut State Department of Education's egrant management system for linkage to appropriate use, details of expenses, and expected outcomes. All ESSER funds are in alignment with the CSDE (Connecticut State Department of Education) list of priority needs.

Quarterly, we have a team that reviews the expenditures and makes adjustments or transfers, as needed. Our business manager performs a monthly review and reconciliation of beginning and ending balances within the egrant system. Also on a monthly basis, the business manager submits the expenditures to the egrant system for reimbursement. Our business manager also conducts quarterly grant reviews with the Town of East Granby Finance Department. This ensures that our revenue equals the expenditures.

Not included in the listing below is the IDEA/ARP IDEA grant (Individuals with Disabilities Education Act), which is utilized for specific student support services, including salaries, technology for special education students, parent engagement, supplies, and training. Also, the CHOICE tuition grant is not listed, which is dependent on the number of students enrolled through the program. That grant supports multiple staffing positions in the district. Title III is a grant that East Granby participates as part of a consortium and is dedicated for English Language Learners; the grant is less than \$2,500.

In addition, there are grants through other sources, such as PEGPETIA and Emergency Connectivity Fund, which will be applied to technology in our operating budget and capital requests.

List of ALL Grants Items Sorted Alphabetically by Subject and Color-Coded by Grant Title.

Academic Tutor Salaries	300	\$73,983.00	Title I
Air Controller - HVAC System	400	\$40,000	ARP ESSER
After School Clubs, K-8	100	\$7,500	Choice -OCASS
After School Clubs: MS/HS Combined	100	\$3,000	Choice -OCASS
After School Reading K-5	100	\$1,000	Choice -OCASS
After School Play (Seymour)	100	\$2,350	Choice -OCASS
Bottle Refill (retrofit water fountains)	700	\$13,500	ESSER II
Building Sub, Allgrove	100	\$20,000	ARP ESSER
Building Sub, Seymour	100	\$20,000	ARP ESSER

Bus/lunch monitors/ extra custodial multi-year	100	\$18,000	ESSER II
Climate & Culture Committee	100	\$10,800	Choice -OCASS
Curriculum Writing multi-year	100	\$13,607	ESSER II
Football Bus	500	\$5,000	Choice -OCASS
Freida B Books K-2	600	\$1,200	Title IV
Graduation Celebration	300	\$7,500	Choice -OCASS
Graduation Supplies	600	\$2,925	Choice -OCASS
Homeless Student Support required Title I	100	\$349.00	Title I
Homework Club, MS	100	\$4,500	Choice -OCASS
Imperio Security for Seymour	300	\$1,600	ESSER II
Interactive Whiteboards - reduce capital	700	\$10,000	ARP ESSER
INTERVENTIONIST - 2 yr - HS	100	\$149,191	ARP ESSER
Intervention, MATH - 2yr Allgrove	100	\$169,191	ARP ESSER
Invention Convention	100	\$1,700	Title IV
Late bus, Second One	500	\$7,500	Choice -OCASS
Lunch Distribution Personnel multi-year	100	42,800	ARP ESSER
NEASC The New England Association of Schools and Colleges	600	\$2,000	Choice -OCASS
Nearpod Online Platform	500	\$3,600	Title IV
Nearpod Subscription	300	\$1,000	ESSER II
Online Spanish Edu Program	300	\$5,800.00	ESSER II
PD For Math	300	\$1,500	ESSER II
PD for Project-Based Learning	300	\$13,000	ESSER II
Psychologist assessments and groups for 3 yrs	100	\$93,614/yr	ARP ESSER
Reading Support, K-5	300	\$14,172.00	Title II
Seesaw Online Platform	500	\$2,000	Title IV
Library Books, 3-5	600	\$680	Title IV

Books Resources	600	\$3,000	ESSER II
Website Creation	100	\$500	ESSER II
Software Management System	300	\$20,000	ESSER II
Summer School - 3 year	100	76,081.00	ESSER II
Summer School Supplies	600	\$9,178	ESSER II
Teacher Books	600	\$820	Title IV
Teacher for Virtual High School	100	\$24,842/ two yr	ESSER II
Transition Planning for SpEd	100	\$53,000	ESSER I
Tutors	100	\$11,400	Choice -OCASS
Virtual HS & Apex Learning online schooling	500	\$40,000	ESSER II

ARP ESSER - Federal (aka ESSER III) For interventions for learning, academic and social, emotional, mental needs of students especially ones impacted by the COVID-19 pandemic, and reopening schools. Grant expires: 9/30/24

ESSER I - Federal - Educational needs impacted by COVID-19 pandemic Grant expires: 9/30/22

ESSER II - Federal - Educational needs impacted by COVID-19 pandemic, professional development, online learning, academic supports, school safety and social-emotional well being Grant expires: 9/30/23

IDEA Grants - Federal (distributed through the state) Used the education of children with disabilities

OCASS - (Open Choice Academic and Social Support Grant) State Grant to promote academic and social success for students participating in the Open Choice program in the Sheff Region. The grant is intended to provide supplemental funding towards programs and supports that work to ensure Open Choice and East Granby resident students have positive school experiences and academic and social success. Applied for annually and grant funds expire on June 30th of the school year.

Open Choice - State Grant - Tuition Based funding for districts accepting OC students.

Title I & II - Federal (distributed through the state) - Title I is to provide all children a significant opportunity to receive a fair, equitable and high-quality education, and to close educational achievement gaps. Title II is for supporting effective instruction and improving the effectiveness of school personnel

Title IV - Federal (distributed through the state) - Provide all students with access to a well-rounded education, as defined in *ESSA* section 8101(52); Improve school conditions for student learning; and Improve the use of technology to improve the academic achievement and digital literacy of all students.

Title III - Federal - Utilized for English Language Learners. East Granby is part of a consortium.