

## East Granby Board of Education

### Summary of planned and approved ESSER grant expenditures through 9/30/2024

Below is a *fluid document* of allocated and approved expenditures for ESSER grants. Grant expiration dates vary and all grants need to be entered into the Connecticut State Department of Education's egrant management system for linkage to appropriate use, details of expenses, and expected outcomes. All ESSER funds are in alignment with the CSDE (Connecticut State Department of Education) list of priority needs.

Quarterly, we have a team that reviews the expenditures and makes adjustments or transfers, as needed. Our business manager performs a monthly review and reconciliation of beginning and ending balances within the egrant system. Also on a monthly basis, the business manager submits the expenditures to the egrant system for reimbursement. Our business manager also conducts quarterly grant reviews with the Town of East Granby Finance Department. This ensures that our revenue equals the expenditures.

#### List of ALL Grants Items Sorted Alphabetically by Subject and Color-Coded by Grant Title.

|   |     |                   |           |
|---|-----|-------------------|-----------|
| <b>Air Controller - HVAC System</b> - reduce capital  | 400 | <b>\$40,000</b>   | ARP ESSER |
| <b>Bottle Refill</b> (retrofit water fountains)       | 700 | <b>\$13,500</b>   | ESSER II  |
| <b>Building Sub, Allgrove</b>                         | 100 | <b>\$20,000</b>   | ARP ESSER |
| <b>Building Sub, Seymour</b>                          | 100 | <b>\$20,000</b>   | ARP ESSER |
| <b>Bus/lunch monitors/ extra custodial</b> multi-year | 100 | <b>\$18,000</b>   | ESSER II  |
| <b>Curriculum Writing</b> multi-year                  | 100 | <b>\$13,607</b>   | ESSER II  |
| <b>Imperio Security for Seymour</b>                   | 300 | <b>\$1,600</b>    | ESSER II  |
| <b>Interactive Whiteboards</b> - reduce capital       | 700 | <b>\$10,000</b>   | ARP ESSER |
| <b>INTERVENTIONIST</b> - 2 yr - HS                    | 100 | <b>\$149,191</b>  | ARP ESSER |
| <b>Intervention, MATH</b> - 2yr Allgrove              | 100 | <b>\$169,191</b>  | ARP ESSER |
| <b>Lunch Distribution Personnel</b> multi-year        | 100 | <b>42,800</b>     | ARP ESSER |
| <b>Interactive whiteboards</b> - reduce capital       | 700 | <b>10,000</b>     | ESSER II  |
| <b>Nearpod Subscription</b>                           | 300 | <b>\$1,000</b>    | ESSER II  |
| <b>Online Spanish Edu Program</b>                     | 300 | <b>\$5,800.00</b> | ESSER II  |
| <b>PD For Math</b>                                    | 300 | <b>\$1,500</b>    | ESSER II  |
| <b>PD for Project-Based Learning</b>                  | 300 | <b>\$13,000</b>   | ESSER II  |

|  |     |                         |           |
|--|-----|-------------------------|-----------|
| <b>Psychologist</b> assessments and groups for 3 yrs   | 100 | <b>\$93,614/yr</b>      | ARP ESSER |
| <b>Books Resources</b>                                 | 600 | <b>\$3,000</b>          | ESSER II  |
| <b>Website Creation</b>                                | 100 | <b>\$500</b>            | ESSER II  |
| <b>Software Management System</b>                      | 300 | <b>\$20,000</b>         | ESSER II  |
| <b>Summer School - 3 year</b>                          | 100 | <b>76,081.00</b>        | ESSER II  |
| <b>Summer School Supplies</b>                          | 600 | <b>\$9,178</b>          | ESSER II  |
| <b>Teacher for Virtual High School</b>                 | 100 | <b>\$24,842/ two yr</b> | ESSER II  |
| <b>Transition Planning</b> for SpEd                    | 100 | <b>\$53,000</b>         | ESSER I   |
| <b>Virtual HS &amp; Apex Learning</b> online schooling | 500 | <b>\$40,000</b>         | ESSER II  |

**ESSER I** - Federal - Educational needs impacted by COVID-19 pandemic Grant expires: 9/30/22

**ESSER II** - Federal - Educational needs impacted by COVID-19 pandemic, professional development, online learning, academic supports, school safety and social-emotional well being Grant expires: 9/30/23

**ARP ESSER** - Federal (aka ESSER III) For interventions for learning, academic and social, emotional, mental needs of students especially ones impacted by the COVID-19 pandemic, and reopening schools. Grant expires: 9/30/24