

**EG BOE ~ ESSER Grant Summary  
AS OF 11/29/2022**

**ESSER I**

**Original Amount: \$53, 231**

**Remaining: 0**

Closed: 9/30/2022

**Object 100** (Personal Services / Salaries)

- Special Education Staff Member

*Amount Expended:* \$53,231 (full amount expended by 9/30/2022) Fully Expended Closed

**ESSER II**

**Original Amount: \$242,408**

**Remaining balance: \$87,558**

Closes: 9/30/23

**Object 100** (Personal Services / Salaries)

- Summer School
- Lunch Monitors
- Lunch Distributors
- Bus Monitors
- Building Subs
- ELL

*Amount Expended:* \$86,529.14

**Object 300** (Purchased Prof and Tech Services)

- Graduation Venue
- Viewsonic flat panel interactive boards for classrooms
- Online instructional platforms
- Technology subscriptions and chromebook security

*Amount Expended:* \$33,328.49

**Object 500** (Other Purchased Services)

- Virtual and Remote Online options including Virtual High School and apex learning

*Amount Expended:* \$9,275.00

**Object 600** ( Supplies)

- Summer Reading Materials

*Amount Expended:* \$12,178

**Object 700** ( Property )

- Bottle filling stations
- VHS Learning - extra seats for SY22-23

*Amount Expended:* \$13,559.38

**ARP ESSER III**

**Original Amount: \$544,796.00**

**Remaining balance: \$383,391**

Closes: 9/30/24

**Object 100** (Personal Services / Salaries)

- School Psychologist
- Intervention Specialist
- Substitute(s)

*Amount Expended:* \$131,279.32

**Object 400** ( Purchased Property Services)

- F&F Mechanical Services for controllers and compressor

*Amount Expended:* \$20,126.00

**Object 700** ( Property )

- Viewsonic flat panel interactive boards for classrooms

*Amount Expended:* \$10,000