

EG BOE ~ ESSER Grant Summary

AS OF 3/27/2023

ESSER I

Original Amount: \$53, 231

Remaining: 0

Closed: 9/30/2022

Object 100 (Personal Services / Salaries)

- Special Education Staff Member

Amount Expended: \$53,231 (full amount expended by 9/30/2022) Fully Expended Closed

ESSER II

Original Amount: \$242,408

Remaining balance: \$73,464

Closes: 9/30/23

Object 100 (Personal Services / Salaries)

- Summer School
- Lunch Monitors
- Lunch Distributors
- Bus Monitors
- Building Subs
- ELL

Amount Expended: \$94,387.52

Object 300 (Purchased Prof and Tech Services)

- Graduation Venue for 2021 and 2022
- Viewsonic flat panel interactive boards for classrooms
- Online instructional platforms
- Technology subscriptions and chromebook security

Amount Expended: \$34,128.49

Object 500 (Other Purchased Services)

- Virtual and Remote Online options including Virtual High School and apex learning
- Edmentum online learning platform

Amount Expended: \$14,690.00

Object 600 (Supplies)

- Summer Reading Materials

Amount Expended: \$12,178

Object 700 (Property)

- Bottle filling stations
- VHS Learning - extra seats for SY22-23

Amount Expended: \$13,559.38

ARP ESSER III

Original Amount: \$544,796.00

Remaining balance: \$330,576.05

Closes: 9/30/24

Object 100 (Personal Services / Salaries)

- School Psychologist
- Intervention Specialist
- Substitute(s)

Amount Expended: \$184,093.95

Object 400 (Purchased Property Services)

- F&F Mechanical Services for controllers and compressor

Amount Expended: \$20,126.00

Object 700 (Property)

- Viewsonic flat panel interactive boards for classrooms

Amount Expended: \$10,000